



# PARKS & RECREATION COMMISSION REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX

Monday, April 05, 2021 at 6:00 PM

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## VIDEOCONFERENCE MEETING

*This meeting will be held via videoconference and the public is encouraged and welcome to participate. Public comment may be given during the videoconference by joining the meeting using the information below. Public comment for this meeting may also be submitted to the City Secretary at [acunningham@cityofdrippingsprings.com](mailto:acunningham@cityofdrippingsprings.com) no later than 4:00 PM on the day the meeting will be held.*

*The Parks & Recreation Commission respectfully requests that all microphones and webcams be disabled unless you are a member of the Commission. City staff, consultants and presenters, please enable your microphone and webcam when presenting to the Commission.*

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## Agenda

### MEETING SPECIFIC VIDEOCONFERENCE INFORMATION

***Join Zoom Meeting***

<https://us02web.zoom.us/j/86749416433?pwd=dnR3dnhFTWIERWIwaG9QSEc2RUxqQT09>

***Meeting ID:*** 867 4941 6433

***Passcode:*** 820169

***Dial Toll Free:***

888 475 4499 US Toll-free

877 853 5257 US Toll-free

***Find your local number:*** <https://us02web.zoom.us/j/86749416433>

***Join by Skype for Business:*** <https://us02web.zoom.us/skype/86749416433>

### CALL TO ORDER AND ROLL CALL

**Commission Members**

Robbie Zamora, Chair

Eric Russell, Vice Chair

Matthew Fougerat

Paul Fushille

Eric Henline

Wade King

Matthew Zarbaugh

Amber Ballman

**Staff, Consultants & Appointed/Elected Officials**

Parks & Community Services Kelly Schmidt

City Secretary Andrea Cunningham

**PRESENTATION OF CITIZENS**

*A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.*

**MINUTES**

- 1. Discuss and consider approval of the Parks & Recreation Commission March 1, 2021 regular meeting minutes.**

**BUSINESS**

- 2. Discuss and consider recommendation of approval of Amended Lease Agreement for use of the Veterans Memorial Park by the Veterans of Foreign Wars and American Legion.**
- 3. Discuss and consider possible action regarding the Parks and Recreation Budget Request for Fiscal Year 2022.**
- 4. Presentation and possible action regarding the creation of a Dripping Springs Parks Foundation. *Donald Ortale, Executive Director - The National Association of Park Foundations and Dave Ginger, Chair - Bee Cave Friends of Parks Foundation***
- 5. Presentation and discussion regarding the 2021 Summer Parks and Community Services Activity Guide.**

*<https://www.flipsnack.com/drippingspringspcsguide/2021-parks-community-services-activity-guide.html>*

- 6. Discuss and consider approval of Proposed Girl Scout Bronze Award Project request to install Geo-Cache sites in Dripping Springs Parks. *Makynden Wills & Parker Roche***

**REPORTS**

*The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.*

**7. February and March 2021 Parks & Community Services Director's Report**

*Kelly Schmidt, PCS Director*

**8. Parks and Recreation February 2021 Financial Report**

*Shawn Cox, Finance Director*

**PARKS STANDING COMMITTEE REPORTS**

*The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.*

**9. Charro Ranch Park Committee**

*Commissioners Paul Fushille and Matt Fougerat*

**10. Dripping Springs Ranch Park Committee**

*Commissioners Wade King and Matthew Zarbaugh*

**11. Founders Memorial Park Committee**

*Commissioners Eric Henline and Amber Ballman*

**12. Sports & Recreation Park Committee**

*Commissioners Eric Russell and Robbie Zamora*

**13. Veterans Memorial Park Committee**

*Commissioner Robbie Zamora*

**EXECUTIVE SESSION**

*The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.*

**UPCOMING MEETINGS**

**Parks & Recreation Commission Meetings**

May 3, 2021 at 6:00 p.m.

June 7, 2021 at 6:00 p.m.

July 6, 2021 at 6:00 p.m.

**City Council Meetings**

April 13, 2021 at 6:00 p.m.

April 20, 2021 at 6:00 p.m.

**ADJOURN**

## **TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING**

*All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes. Annotated. In addition, the Commission may consider a vote to excuse the absence of any Commissioner for absence from this meeting.*

*Due to the current Public Health Emergency and guidance from the Texas Governor including the current Disaster Declarations by the Governor and the City of Dripping Springs, and Center for Disease Control guidelines related to COVID-19, the City will continue with meetings conducted through videoconferencing. Texas Government Code Sections 551.045; 551.125; and 551.127.*

*I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com), on **April 2, 2021 at 4:45 p.m.***

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City Secretary

*This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.*



# PARKS & RECREATION COMMISSION REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX

Monday, March 01, 2021 at 6:00 PM

## MINUTES

### MEETING SPECIFIC VIDEOCONFERENCE INFORMATION

***Join Zoom Meeting***

<https://us02web.zoom.us/j/84288595710?pwd=TmRpS01jNTZlejBwVWYyVjd5TVFVdz09>

***Meeting ID:*** 842 8859 5710

***Passcode:*** 213033

***Dial Toll Free:***

877 853 5257 US Toll-free

888 475 4499 US Toll-free

***Find your local number:*** <https://us02web.zoom.us/j/84288595710>

***Join by Skype for Business:*** <https://us02web.zoom.us/skype/84288595710>

### CALL TO ORDER AND ROLL CALL

**Commission Members**

Robbie Zamora, Chair

Matthew Fougerat

Paul Fushille

Eric Henline (left meeting at 7:11 p.m.)

Wade King

Matthew Zarbaugh

Amber Ballman

**Commission Member absent was:**

Eric Russell, Vice Chair

**Staff, Consultants & Appointed/Elected Officials**

Parks & Community Services Director Kelly Schmidt

City Secretary Andrea Cunningham

Senior Planner Amanda Padilla

Parks Planning Consultant Brent Luck, Luck Designs

## PRESENTATION OF CITIZENS

*A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.*

No one spoke during Presentation of Citizens.

## MINUTES

### **1. Discuss and consider approval of the February 1, 2021 Parks & Recreation Commission regular meeting minutes.**

A motion was made by Commissioner Henline to approve the February 1, 2021 Parks & Recreation Commission regular meeting minutes. Commissioner Fushille seconded the motion which carried unanimously 7 to 0.

## BUSINESS

### **2. Public hearing and consideration of approval regarding a Parkland Dedication Amendment for the Big Sky Ranch at Dripping Springs Subdivisions Master Open Space and Parks Plan.**

#### *a) Presentation*

Rob Archer was available for questions from the Commission.

#### *b) Staff Report*

Brent Luck presented the staff report which is on file. Staff recommends approval of the amendment.

#### *c) Public Hearing – No one spoke during the Public Hearing.*

#### *d) Parkland Dedication Amendment*

A motion was made by Commissioner Henline to approve a Parkland Dedication Amendment for the Big Sky Ranch at Dripping Springs Subdivisions Master Open Space and Parks Plan. Commissioner Fushille seconded the motion which carried unanimously 7 to 0.

Via unanimous consent, the Commission considered Business Agenda Items 4 and 5 before Item 3.

**4. Discuss and consider approval of an Eagle Scout Project to donate the Design, Funding, Construction/Installation of Veterans Memorial Park arches replacement.**

Jefferson Guerrero gave a presentation on the project which is on file.

A motion was made by Commissioner Fushille to approve an Eagle Scout Project to donate the Design, Funding, Construction/Installation of Veterans Memorial Park arches replacement with the recommendation that the arch be lifted to allow for a seven-foot (7') clearance under the signage. Commissioner King seconded the motion which carried unanimously 7 to 0.

**5. Discuss and consider approval of the placement of additional blue bird nesting boxes in Dripping Springs Ranch Park and Charro Ranch Park by the Hays County Master Naturalists.**

Bonnie Tull gave a presentation which is on file.

A motion was made by Commissioner Fushille to approve the placement of additional blue bird nesting boxes in Dripping Springs Ranch Park and Charro Ranch Park by the Hays County Master Naturalists. Commissioner Fougerat seconded the motion which carried unanimously 7 to 0.

**3. Discuss and consider approval of Dripping Springs Park System wayfinding signage project contractor.**

The Commission discussed and reviewed the submitted proposals for wayfinding signage.

A motion was made by Commissioner Zarbaugh to approve the selection of Luck Designs for the Dripping Springs Park System wayfinding signage project contractor. Commissioner King seconded the motion. Upon further consideration, Commissioner Zarbaugh and Commissioner King withdrew their motion and second respectively.

A motion was made by Commissioner Ballman to approve the selection of Studio 16:19 for the Dripping Springs Park System wayfinding signage project contractor. Commissioner Fougerat seconded the motion which carried unanimously 7 to 0.

**4. Discuss and consider approval of an Eagle Scout Project to donate the Design, Funding, Construction/Installation of Veterans Memorial Park arches replacement.**

*Item considered previously in the agenda.*

**5. Discuss and consider approval of the placement of additional blue bird nesting boxes in Dripping Springs Ranch Park and Charro Ranch Park by the Hays County Master Naturalists.**

*Item considered previously in the agenda.*

**6. Presentation and discussion regarding the creation of a Friends of Dripping Springs Parks Foundation.**

Kelly Schmidt presented the staff report which is on file – this will be a standing discussion item moving forward.

No action was taken regarding this item.

## **BUDGET WORKSHOP**

### **7. Discuss and consider possible action regarding the Parks & Recreation budget request for Fiscal Year 2022.**

Kelly Schmidt's staff report is on file. The Commission will continue discussion on the budget at the next regular meeting.

No action was taken regarding this item.

## **REPORTS**

*The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.*

Reports are on file and available for review upon request.

### **8. Bird City Application Denial Report - Years 2019 and 2020**

Kelly Schmidt presented the report which is on file. Staff will file an 2021 application.

### **9. January 2021 Parks & Recreation Financial Report**

### **10. January 2021 Parkland Dedication Fund Report**

## **PARKS STANDING COMMITTEE REPORTS**

*The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however, no action may be taken.*

### **11. Charro Ranch Park Committee**

*Commissioners Paul Fushille and Matt Fougerat*

Commissioner Fushille discussed storm damage at the park and long term effects.

### **12. Dripping Springs Ranch Park Committee – No update at this time.**

*Commissioners Wade King and Matthew Zarbaugh*

### **13. Founders Memorial Park Committee**

*Commissioners Eric Henline and Amber Ballman*

Kelly Schmidt discussed continued vandalism at the Park and that the city is working to address the issue.

### **14. Sports & Recreation Park Committee**

*Commissioners Eric Russell and Robbie Zamora*



Kelly Schmidt discussed vandalism at park, particular the soccer fields and how the city is addressing the issue.

- 15. Veterans Memorial Park Committee** – No update at this time.  
*Commissioner Robbie Zamora*

### **EXECUTIVE SESSION**

*The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.*

The Commission did not meet in Executive Session.

### **UPCOMING MEETINGS**

#### **Parks & Recreation Commission Meetings**

April 5, 2021 at 6:00 p.m.

May 3, 2021 at 6:00 p.m.

June 7, 2021 at 6:00 p.m.

#### **City Council Meetings**

March 9, 2021 at 6:00 p.m.

March 16, 2021 at 6:00 p.m.

### **ADJOURN**

A motion was made by Commissioner Fougerat to adjourn the meeting. Commissioner King seconded the motion which carried unanimously 6 to 0.

This regular meeting adjourned at 7:55 p.m.



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Laura Mueller, City Attorney

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**PRC Meeting Date:** April 5, 2021

**Agenda Item Wording:** Discuss and consider recommendation of approval of Amended Lease Agreement for use of the Veterans Memorial Park by the Veterans of Foreign Wars and American Legion.

**Agenda Item Requestor:** VFW/American Legion-Charles Busbey

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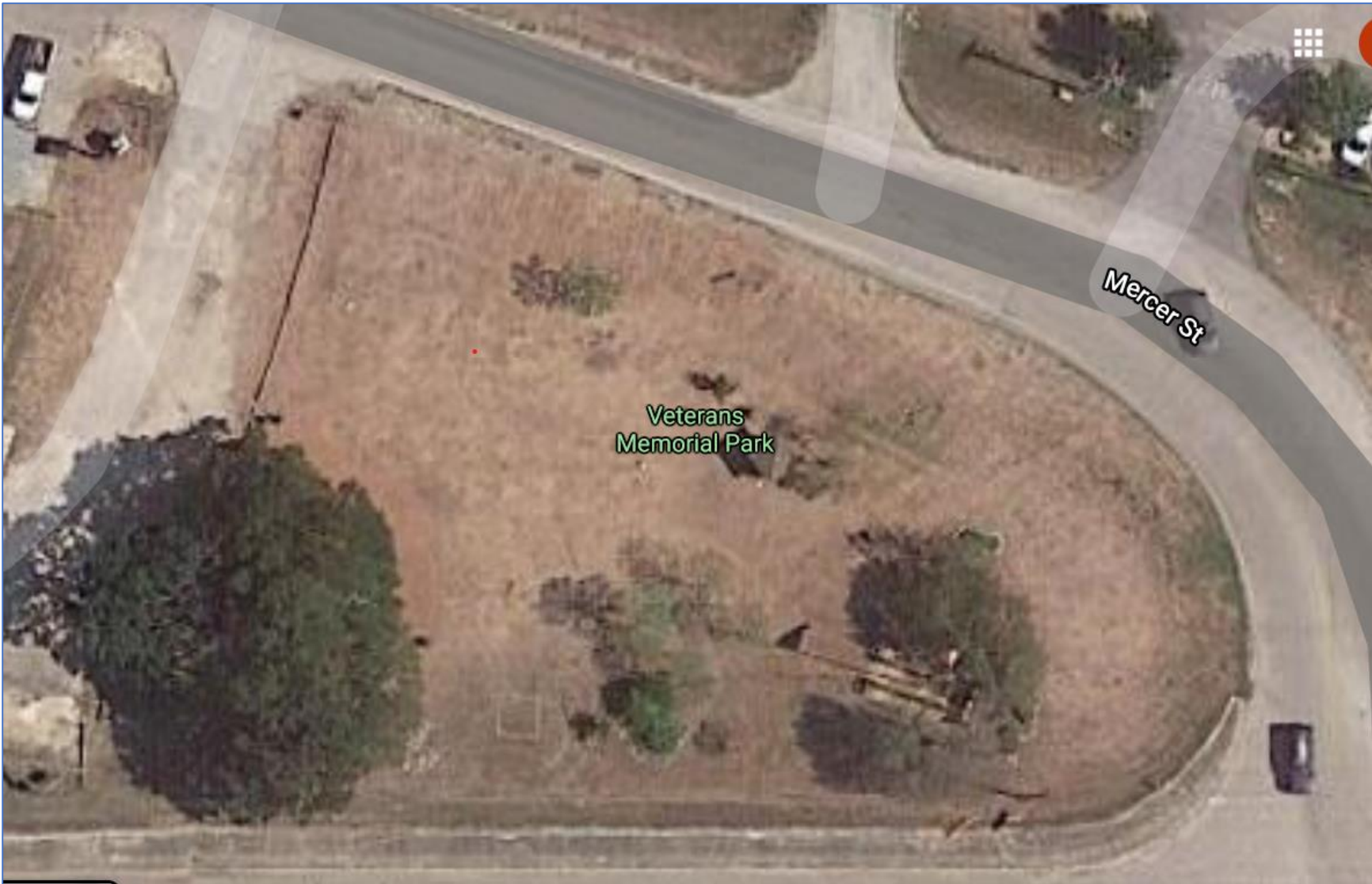
**Summary/Background:** The City has leased an area of Veterans Memorial Park to the VFW and American Legion posts in Dripping Springs. This agreement is an extension and update of the agreement. Changes include responsibilities for maintenance of the area including landscaping and clarification of events on the site.

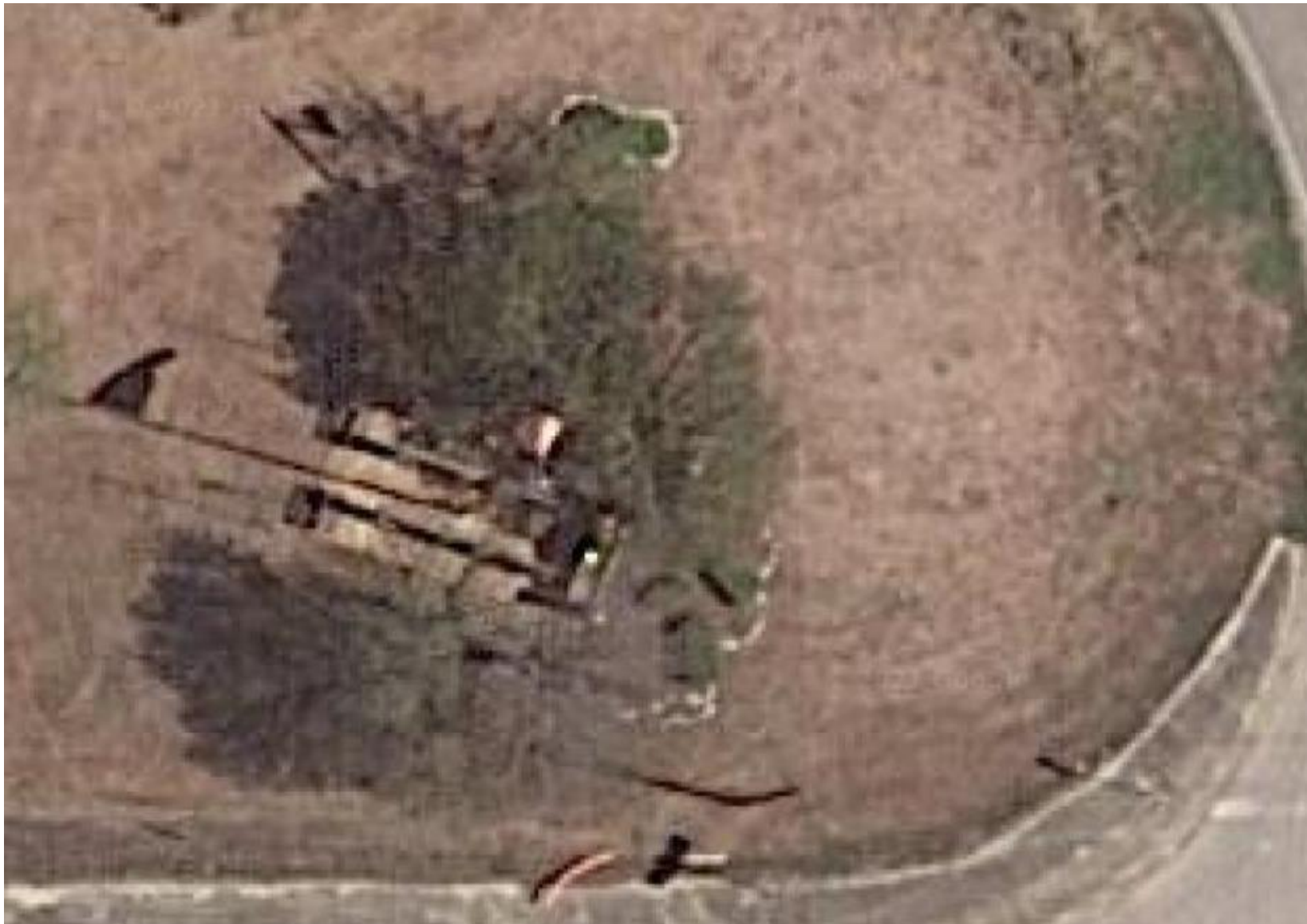
**Commission Recommendations:** N/A

**Recommended PRC Actions:** Recommend a recommendation of approval.

**Attachments:** Lease Extension, Pictures of Site, plat overlay, staff report.

**Next Steps/Schedule:** The recommendation and lease will go to City Council on April 13, 2021.







Item 2.

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STATE OF TEXAS §  
COUNTY OF HAYS §  
CITY OF DRIPPING SPRINGS §

**PARTIAL EXTENSION OF LEASE AGREEMENT:  
Triangle**

1. **Date:** April 13, 2021
2. **Landlord:** City of Dripping Springs, Texas, an incorporated municipality.
3. **Landlord's Address:** City Hall, 511 Mercer Street, Dripping Springs, Texas 78620
4. **Tenants:** Veterans of Foreign Wars (VFW) Post 2933  
American Legion Post 290
5. **Tenants' Address:** American Legion Post  
290, P. O. Box 1413,  
Dripping Springs, Texas 78620
6. **Premises:**
  - A. **Description:** Lots 1 and 2 of the Veteran's Memorial Park Subdivision as shown in Exhibit "A".
  - B. **Location:** Intersection of Highway 290 West and Ranch Road 12
  - C. **Street Address:** 27500 Ranch Road 12
  - D. **City, State, Zip:** Dripping Springs, Texas 78620
7. **Base Rent:** Ten (\$10.00) per year
8. **Extension:** In accordance with Section 8 of the Lease Agreement dated November 8, 2005, the Landlord and Tenant are exercising their option to extend (i.e., renew) the lease for an additional two-year period through October 31, ~~2021~~2023, except that the building on the premises is no longer a part of the Lease Agreement as it has been removed from the premises.
9. **Termination:** This lease may be terminated by either party for any reason upon receipt of written notice ninety (90) days prior to the termination date.

**10. Purpose:** The Premises are to be used exclusively by Tenants for the purposes of conducting meetings and civic events, including those open to the public. It is contemplated that the Premises will be used for Tenants' memorial site and for private and public events related to the purpose of the VFW and American Legion. All events and activities shall comply with City ordinance and park rules including special event permit requirements when required. Tenants shall provide notice to City prior to any public events in order to ensure coordination with City rental of remainder of Veterans Memorial Park.

## 11. Clauses & Covenants:

### A. Tenants agree to:

1. Accept the Premises in their present condition "AS IS" the Premises being currently suitable for Tenants' intended use.
2. Obey all laws, ordinances, orders, rules, and regulations applicable to the use, condition, and occupancy of the Premises.
3. Pay the Base Rent to Landlord at Landlord's Address no later than the October 15<sup>th</sup> day of the first month of each year, with the first payment due upon execution of this Lease.
4. Allow Landlord to enter the Premises to perform Landlord's obligations, to include inspect of the Premises.
5. Repair any damage to the Premises caused by Tenants.
6. Maintain the Premises in a condition suitable for its intended use under this lease, including the flagpole, ~~and the memorial wall, archways, and other related Tenant improvements any landscaping, fencing, and the Welcome Sign.~~ Within three months of execution of this Agreement, the lessees shall prepare a plan for the garden area in front of the Welcome Sign including planting and maintenance. The plan shall be provided for approval to the Maintenance Director and implemented by the Tenants or their designees.
7. Maintain public liability insurance for the Premises and the conduct of Tenant's use in an amount of five hundred thousand dollars (\$500,000.00), naming Landlord as an additional named insured.
8. Maintain insurance on Tenant's improvements and personal property. This insurance shall be carried by one or more insurance companies duly authorized to transact business in Texas.
9. Deliver certificates of insurance to the Landlord before the execution of this Lease and



thereafter when requested.

10. Indemnify, defend, and hold Landlord harmless from any loss, attorney's fees, court and other costs, or claims arising out of Tenant's use of the Premises.
11. Vacate and surrender the Premises on termination of this lease, including termination upon ninety (90) days' notice by Landlord in cases of neglect, waste, or failure to pay timely rent.

**B. Tenant agrees not to:**

1. Use the Premises for any purpose other than that stated in this Lease.
2. Create or permit a nuisance.
- 2.3. Allow for destruction or devaluation of the property.
- 3.4. Use the Premises in any way that is extra-hazardous, would increase insurance premiums, or would void insurance on the premises.
- 4.5. Alter the Premises without Landlord's written consent, which may be given by the City Council.

**C. Landlord agrees to:**

1. Lease to Tenant the Premises for the entire Term, unless terminated in accordance with this lease.
2. Maintain the Premises in a condition suitable for its intended use under this lease.

**D. Landlord & Tenant agree to the following:**

1. *Alterations.* Tenant is prohibited from making any permanent physical alterations to the Premises without Landlord's written consent. Tenant shall submit all construction plans and site plans to Landlord prior to construction for Landlord's approval. All permanent improvements made by Tenants shall become fixtures that remain with the Premises at the conclusion of the Lease Term.
2. *Release of Claims/Subrogation.* Tenant agrees to release Landlord from any claim, by subrogation or otherwise, for any damage to the Premises, regardless of cause, including negligence of Landlord or Tenant. This release applies only to the extent that it is permitted by law, the damage is covered by insurance proceeds, and the release does not adversely

affect any insurance coverage.

3. *Notice to Insurance Companies.* Landlord and Tenant will notify the issuing insurance companies of the release set forth in the preceding paragraph and will have the insurance policies endorsed, if necessary, to prevent invalidation of the insurance coverage.
4. *Casualty/Total or Partial Destruction.* If the Premises are damaged by casualty, Landlord has an option to restore the Premises. If Landlord chooses not to restore, this lease will terminate. If Landlord chooses to restore, Landlord will notify Tenant of the estimated time to restore and give Tenant an option to terminate this lease by notifying Landlord within ten (10) days. If Tenant does not terminate this lease, the lease will continue.
5. *Default by Landlord/Events.* Defaults by Landlord are failing to comply with any provision of this lease within thirty (30) days after written notice and failing to provide Essential Services to Tenant within ten (10) days after written notice.
6. *Default by Landlord/Tenant's Remedies.* Tenant's remedies for Landlord's default are, if Landlord fails to comply with any provision of this lease within thirty (30) days of written notice to terminate this lease.
7. *Default by Tenant/Events.* Defaults by Tenant are (a) failing to pay timely Rent, (b) abandoning or vacating a substantial portion of the Premises, and (c) failing to comply within ten (10) days after written notice with any provision of this lease other than the defaults set forth in (a) and (b) above.
8. *Default by Tenant/Landlord's Remedies.* Landlord's remedies for Tenant's default are to: (a) enter and take possession of the Premises, after which Landlord may relet the Premises on behalf of Tenant and receive the rent directly by reason of the reletting, and Tenant agrees to reimburse Landlord for any expenditures made in order to relet; (b) enter the Premises and perform Tenant's obligations; and (c) terminate this lease by written notice and sue for damages. Landlord may enter and take possession of the Premises by self-help, by picking or changing locks if necessary, and may lock out Tenant or any other person who may be occupying the Premises, until the default is cured, without being liable for damages.
9. *Default/Waiver/Mitigation.* It is not a waiver of default if the non-defaulting party fails to declare immediately a default or delays in taking any action. Pursuit of any remedies set forth in this lease does not preclude pursuit of other remedies in this lease or provided by law. Landlord and Tenant have a duty to mitigate damages.
10. *Holdover.* If Tenant does not vacate the Premises following termination of this Lease, Tenant will become a tenant at-will and must vacate the Premises on receipt of notice from Landlord. No holding over by Tenant, whether with or without the consent of Landlord, will extend the Term.

- 11. *Alternative Dispute Resolution.* Landlord and Tenant agree to mediate in good faith before filing a suit for damages.
- 12. *Attorney's Fees.* If Landlord retains an attorney to enforce this lease and Landlord prevails in litigation, Landlord is entitled to recover reasonable attorney's fees and court and other costs.
- 13. *Law and Venue.* This lease shall be governed by the laws of the State of Texas. Venue is in any court of competent jurisdiction over the City of Dripping Springs, Hays County, Texas.
- 14. *Entire Agreement.* This lease is the entire agreement of the parties, and there are no oral representations, warranties, agreements, or promises pertaining to this lease or to any expressly mentioned exhibits and riders not incorporated in writing in this lease.
- 15. *Amendment of Lease.* This lease may be amended only by an instrument in writing signed by Landlord and Tenant.
- 16. *Limitation of Warranties.* THERE ARE NO IMPLIED WARRANTIES OF MERCHANTABILITY, OF FITNESS FOR A PARTICULAR PURPOSE, OR OF ANY OTHER KIND ARISING OUT OF THIS LEASE, AND THERE ARE NO WARRANTIES THAT EXTEND BEYOND THOSE EXPRESSLY STATED IN THIS LEASE.
- 17. *Notices.* Any notice required or permitted under this lease must be in writing. Any notice required by this lease will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this lease. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein.
- 18. *Abandoned Property.* Landlord may retain, destroy, or dispose of any property left on the Premises at the end of the Term.

**LANDLORD:**

**TENANTS:**

by: \_\_\_\_\_  
 Bill Foulds Jr., Mayor  
 City of Dripping Springs, Texas

by: \_\_\_\_\_  
 Robert Garland, Commander  
 VFW Post 2933

date: \_\_\_\_\_

date: \_\_\_\_\_

*by:* \_\_\_\_\_

Mark Kendoza, Commander  
American Legion Post 290

date: \_\_\_\_\_

EXHIBIT "A"  
Leased Premises

CODS Parks and Recreation  
Proposed FY2021 Budget 04/17/2020

Item 3.

REVENUE	FY2021	FY2022
XF in from Hays County Bond Measure Award		
XF from Parkland Dedication - <i>Parkland Dedication funds are located for Capital Improvements only.</i>	\$ 172,200.00	\$ 124,865.00
XF from Landscaping Fund	\$ 6,500.00	\$ -
City Sponsored Events		
<i>Christmas on Mercer \$1227</i>		
XF from Contingency Funds General	\$ -	\$ -
XF from Contingency Funds DSRP	\$ -	\$ -
XF from General Fund	\$ -	\$ 368,820.00
&R Donation	\$ 10,000.00	\$ -
Sponsorships & Donations	\$ 5,000.00	\$ 1,800.00
<i>Park Bench &amp; Tree Dedication Program - \$1800</i>	\$ -	\$ -
Aquatics Program Income	\$ 33,950.00	\$ 33,950.00
<i>Swim Lesson Revenue - \$24,950</i>		
<i>Pool Daily Entrance Fees - \$6000</i>		
<i>Aquatics Programs - \$1500</i>		
<i>Pool Season Passes - \$1500</i>		
Pool & Pavilion Rental	\$ 13,900.00	\$ 13,900.00
<i>Tiger Splash - \$10900</i>		
<i>Pool Rental + Pool Party Packages - \$2400</i>		
<i>Pool Rental - \$800</i>		
Park Rental Fees	\$ 1,650.00	\$ 1,650.00
<i>General Revenue - \$900</i>		
<i>Sports &amp; Recreation Park - \$300</i>		
<i>Veterans Park/Triangle Rental - \$450</i>		
Community Service Permit Fees		\$ 1,000.00
<i>Road Closure Permits - \$200</i>		
<i>Film Permits - \$200</i>		
<i>(proposed) Event Permits - \$200</i>		
<i>Itinerant Vendor Permits - \$200</i>		
<i>(proposed) Banner Display Fee - \$200</i>		
Community Service Program Fees		\$ 3,000.00
<i>Adult Softball League Fees - \$2000</i>		
<i>Other Adult Recreation Programs - \$1000</i>		
<b>Total Revenues</b>	<b>\$ 243,200.00</b>	<b>\$ 544,985.00</b>
EXPENDITURES	FY2021	FY2022
Other		
Park Consultants/Pool Management	\$ -	\$ -
Staff Development, Training & Education		
Fees, Fees & Subscriptions	\$ 2,719.06	\$ 19,337.50
<i>NRPA Agency Membership - \$337.50</i>		
<i>ACA Membership - \$375</i>		
<i>TRAPS Membership - \$150</i>		
<i>TPPC Membership - \$100</i>		
<i>NAPF Agency Membership - \$375</i>		
<i>CivicRec Recreation Business Software (Replacement of Activenet)</i>		
Parks & Community Services Activity Guide SP/SU 2022	\$ 5,000.00	\$ 5,000.00
<b>Total Other</b>	<b>\$ 7,719.06</b>	<b>\$ 24,337.50</b>
IMPROVEMENTS (CIP)	FY2021	FY2022
<b>All Parks Improvements</b>		<b>\$ 50,000.00</b>
<i>Cohesive Entrance &amp; Wayfinding Signage Plan - Phase 1 50,000</i>		
<b>General Improvements Total</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>
<b>Founders Memorial Park Improvements</b>		<b>\$ 30,000.00</b>
<i>Park Entrance Security Gate-\$4000</i>	\$ -	
<i>Cactus Garden Interpretive Panel-\$3000</i>		
<i>Catherine Cnnon Heirtage Trail Sign Replacement-\$3000</i>		
Pool Improvements		
<i>Pool Deck Exapnsion Cool Deck Surfacing -\$20,000</i>		
<b>Founders Memorial Park &amp; Pool Improvements Total</b>	<b>\$ 51,700.00</b>	<b>\$ 30,000.00</b>
<b>Sports &amp; Recreation Park Improvements</b>		
<i>Phase 1 Field Lights - \$292,000</i>	\$ -	\$ -
<i>Phase 2- Baseball #2 - \$172,250</i>		
<i>Phase 3 - Softball Upper &amp; Lower +soccer#7 - \$806,400 + \$30,000</i>		
<i>Phase 4 -Soccer #6 (A-E)- \$286,250</i>		
<i>Phase 5 - Soccer Lower, Soccer upper - \$529,100 +\$12,000</i>		

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<i>Sports &amp; Recreation Park Improvements Total</i>	\$ 62,000.00	\$ -
<b>Charro Ranch Park Improvements</b>		<b>\$ 800.00</b>
<i>Bird Identification Display Refurbishment \$800</i>	\$ -	
<b>Charro Ranch Park Improvements Total</b>	<b>\$ -</b>	<b>\$ 800.00</b>
<b>Veterans Memorial Park /Triangle Improvements</b>		
<i>Triangle Banner Display Feature\$1000</i>	\$ -	\$ 1,000.00
<b>Veterans Memorial Park Improvements Total</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b>Rathgeber Natural Resource Park Improvements</b>		
<i>RGNRP - Master Plan &amp; Required Site Analysis - \$65,000</i>		\$ 65,000.00
<b>Rathgeber Natural Resource Park Improvement Total</b>	<b>\$ -</b>	<b>\$ 65,000.00</b>
<b>Total Improvements</b>	<b>\$ 163,700.00</b>	<b>\$ 146,800.00</b>
<b>PARK UTILITIES</b>	<b>FY 2021</b>	<b>FY2022</b>
<b>Miscellaneous Park Utilities</b>		
Portable Toilets - All Parks	\$ 5,780.00	\$ 7,000.00
Ranch House Network & Phone		\$ 500.00
Ranch House Admin Office Electricity		\$ 500.00
<i>All Parks Miscellaneous Utilities Total</i>	<b>\$ 5,780.00</b>	<b>\$ 8,000.00</b>
<b>Sports &amp; Recreation Park Utilities</b>		
S&R Park Water	\$ 13,000.00	\$ 14,500.00
S&R Electric	\$ 1,200.00	\$ 1,200.00
<i>SRP Utility Total</i>	<b>\$ 14,200.00</b>	<b>\$ 15,700.00</b>
<b>Veterans Memorial Park Utilities</b>		
Triangle Water	\$ 475.00	\$ 500.00
Triangle Electric	\$ 650.00	\$ 650.00
<i>Triangle Utility Total</i>	<b>\$ 1,125.00</b>	<b>\$ 1,150.00</b>
<b>Founders Memorial Park &amp; Pool Utilities</b>		
MP Pool/Pavilion Water	\$ 5,000.00	\$ 5,000.00
MP Pool/Pavilion Electricity	\$ 6,500.00	\$ 6,500.00
MP Pool Network & Phone	\$ 1,200.00	\$ 1,500.00
Kate Park Water		\$ 500.00
Kate Park Electricity		\$ 1,200.00
<i>Founders Memorial Park Utility Total</i>	<b>\$ 12,700.00</b>	<b>\$ 13,000.00</b>
<b>Rathgeber Natural Resource Park Utilities</b>		
RGNRP - Water		\$ 500.00
RGNRP - Electric		\$ 600.00
<i>RNRP Utility Total</i>	<b>\$ -</b>	<b>\$ 1,100.00</b>
<b>Total Utilities</b>	<b>\$ 33,805.00</b>	<b>\$ 37,850.00</b>

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MAINTENANCE	FY2021	FY2022
<b>General Maintenance (All Parks)</b>		
General	\$ 250.00	\$ 1,000.00
Trail Washout Repairs	\$ 500.00	\$ -
Equipment Rental	\$ 1,000.00	\$ 1,000.00
<b>General Maintenance (All Parks) Total</b>	<b>\$ 1,750.00</b>	<b>\$ 2,000.00</b>
<b>Founders Pool, Skatepark &amp; Park Maintenance</b>		
Pool Maintenance + Repairs	\$ 2,000.00	\$ 10,000.00
Skatepark Maintenance + Repairs		\$ 1,000.00
Trail Grooming + Maintenance	\$ 2,500.00	\$ 5,000.00
Grounds Maintenance (Founders Park Lawn)	\$ 7,750.00	\$ 16,100.00
<i>Grounds Contract - \$6,600</i>		
<i>Arborist Certified Tree Work - \$2,000</i>		
<i>Play Structure Mulch Replenishment - \$4,000</i>		
<i>Play Structure Border Concrete work - \$2500</i>		
<i>Cactus Garden refurbishment - \$1000</i>		
General Maintenance	\$ 5,000.00	\$ 5,000.00
<b>Founders Park/Pool Total</b>	<b>\$ 17,250.00</b>	<b>\$ 37,100.00</b>
<b>S &amp; R Park Maintenance</b>		
Grounds Maintenance (Lawn Maintenance)	\$ 10,020.00	\$ 21,250.00
<i>Grounds Maintenance Contract - \$19,250</i>		
<i>Arborist Certified Tree Work - \$2,000</i>		
Trail Grooming + Maintenance	\$ 1,000.00	\$ 2,000.00
General Maintenance	\$ 3,000.00	\$ 70,500.00
<i>General Maintenance - \$3000</i>		
<i>Play Structure Mulch replenishment - \$2,000</i>		
<i>Bleacher Repair - \$3,500</i>		
<i>Volleyball Court Deffered Maintenance - \$22,000</i>		
<i>Adult Softball Field Amenities Deffered Maintenance - \$40,000</i>		
<b>S &amp; R Park Total</b>	<b>\$ 14,020.00</b>	<b>\$ 93,750.00</b>
<b>Charro Ranch Park Maintenance</b>		
Ornament Garden Maintenance	\$ 200.00	\$ 200.00
Trail Grooming + Maintenance		\$ 2,500.00
Grounds Maintenance (Lawn Maintenance)	\$ 8,395.00	\$ 14,150.00
<i>General Grounds Contract - \$14,150</i>		
General Maintenance	\$ 2,350.00	\$ 1,350.00
<i>Rainwater Collection Tank Maintenance-\$350</i>		
<i>Policy Signage repair/replacement- \$500</i>		
<i>Miscellaneous Maintenance - \$500</i>		
<b>Charro Ranch Park Maintenance Total</b>	<b>\$ 10,945.00</b>	<b>\$ 18,200.00</b>
<b>Triangle/Veterans Memorial Park Maintenance</b>		
Grounds Maintenance	\$ 500.00	\$ 500.00
General Maintenance	\$ 300.00	\$ 200.00
<b>Triangle/Veteran Memorial Park Total</b>	<b>\$ 800.00</b>	<b>\$ 700.00</b>
<b>Rathgeber Natural Resource Park Maintenance</b>		
Grounds Maintenance	\$ -	\$ 200.00
Trail Maintenance	\$ -	\$ 200.00
General Maintenance	\$ -	\$ 200.00
<b>Rathgeber Natural Resource Park Maintenance</b>	<b>\$ -</b>	<b>\$ 600.00</b>
<b>Total Maintenance</b>	<b>\$ 44,765.00</b>	<b>\$ 197,115.00</b>
SUPPLIES	FY2021	FY2022
<b>General Supplies</b>		
<i>General Park Supplies \$4000</i>	\$ 4,000.00	\$ 5,000.00
<i>PCS Operations Supplies \$1000</i>		
<b>General Park Supplies Total</b>	<b>\$ 4,000.00</b>	<b>\$ 5,000.00</b>
<b>Events Supplies</b>		
Parks & Community Svcs. Special Events		\$ 7,000.00
<i>Festival of Flight-\$1000</i>		
<i>Movies in the Parks- \$4000</i>		
<i>2 Micro Events - \$2000</i>		
Community Co-Sponsored Eevents		\$ 2,000.00
<i>Christmas on Mercer - \$2000</i>		
<b>Event Supplies Total</b>	<b>\$ 2,200.00</b>	<b>\$ 9,000.00</b>
<b>Program Supplies</b>		
Adult Softball Program Supplies	\$ -	\$ 1,000.00
<b>Program Supplies Total</b>	<b>\$ 2,200.00</b>	<b>\$ 1,000.00</b>
<b>Charro Ranch Supplies</b>		

Removed - added into each park for 2



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General Supplies	\$ 200.00	\$ 850.00
<i>Bird Seed Storage Box - \$250</i>	\$ -	\$ -
<i>Bird Seeds - \$300</i>	\$ -	\$ -
<i>Supplies - \$300</i>	\$ -	\$ -
<b>Charro Ranch Supplies Total</b>	<b>\$ 200.00</b>	<b>\$ 850.00</b>
<b>Founders Park &amp; Pool Supplies</b>		
General FMP Supplies	\$ 2,175.00	\$ 3,375.00
<i>Staff Uniforms - \$1000</i>		
<i>Office Supplies - \$500</i>		
<i>Swimming Pool Supplies - \$1000</i>		
<i>Staff Training - \$500</i>		
<i>Small Tools - \$375</i>		
	\$ 1,200.00	
Pool Chemicals	\$ 6,000.00	\$ 16,000.00
Pool Equipment	\$ 1,000.00	\$ 25,150.00
<i>General- \$1000</i>		
<i>(3) Spectrum 12x12 Thermal Pool Blankets (5-yr) - \$10,925</i>		
<i>Bitter Root Triple winder reel 19' + cover (5-yr)- \$10,275</i>		
<i>-Freight for all - \$1750</i>		
<i>Off Load and assembly onsite (3 people) - \$1200</i>		
<b>Founders Pool Supplies Total</b>	<b>\$ 10,375.00</b>	<b>\$ 44,525.00</b>
<b>Sports &amp; Recreation Park Supplies</b>		
General SRP Supplies	\$ 200.00	\$ 200.00
<b>Sports &amp; Rec Supplies Total</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>Total Supplies</b>	<b>\$ 16,975.00</b>	<b>\$ 64,575.00</b>
<b>Seasonal Program &amp; Aquatics Personnel</b>		
Aquatics Staff	\$ 72,308.26	\$ 72,308.26
<i>Lifeguards &amp; Head Lifeguards- \$57,661</i>		
<i>Swim Instructors - \$6800</i>		
<i>SUI &amp; Employment Taxes- \$4931.26+ \$162 (18)2916.00)</i>		
<b>Aquatic Staff Total</b>	<b>\$ 72,308.26</b>	<b>\$ 72,308.26</b>
Program Staff		
<i>Score Keepers</i>		\$ 1,000.00
<i>Umpires for Adult Softball</i>		\$ 1,000.00
<b>Seasonal Program Staff Total</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
<b>Seasonal &amp; Program Staff Total</b>	<b>\$ 72,308.26</b>	<b>\$ 74,308.26</b>
<b>Total Operating Revenue</b>	<b>\$ 243,200.00</b>	<b>\$ 544,985.00</b>
<b>Total Operating Expenses</b>	<b>\$ 339,272.32</b>	<b>\$ 544,985.76</b>
	<b>\$ (96,072.32)</b>	<b>\$ (0.76)</b>







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REVENUE	FY2021	FY2022
XF in from Hays County Bond Measure Award		
XF from Parkland Dedication - <i>Parkland Dedication funds are located for Capital Improvements only.</i>	\$ 172,200.00	\$ 124,865.00
XF from Landscaping Fund	\$ 6,500.00	\$ 4,000.00
City Sponsored Events		
<i>Christmas on Mercer \$1227</i>		\$ 1,227.00
<b>XF from Contingency Funds General</b>	<b>\$ -</b>	<b>\$ 319,429.60</b>
XF from Contingency Funds DSRP	\$ -	\$ -
XF from General Fund	\$ -	\$ -
&R Donation	\$ 10,000.00	\$ -
Sponsorships & Donations	\$ 5,000.00	\$ 1,800.00
<i>Park Bench &amp; Tree Dedication Program - \$1800</i>	\$ -	\$ -
Aquatics Program Income	\$ 33,950.00	\$ 33,950.00
<i>Swim Lesson Revenue - \$24,950</i>		
<i>Pool Daily Entrance Fees - \$6000</i>		
<i>Aquatics Programs - \$1500</i>		
<i>Pool Season Passes - \$1500</i>		
Pool & Pavilion Rental	\$ 13,900.00	\$ 13,900.00
<i>Tiger Splash - \$10900</i>		
<i>Pool Rental + Pool Party Packages - \$2400</i>		
<i>Pool Rental - \$800</i>		
Park Rental Fees	\$ 1,650.00	\$ 1,650.00
<i>General Revenue - \$900</i>		
<i>Sports &amp; Recreation Park - \$300</i>		
<i>Veterans Park/Triangle Rental - \$450</i>		
Community Service Permit Fees		\$ 1,000.00
<i>Road Closure Permits - \$200</i>		
<i>Film Permits - \$200</i>		
<i>(proposed) Event Permits - \$200</i>		
<i>Itinerant Vendor Permits - \$200</i>		
<i>(proposed) Banner Display Fee - \$200</i>		
Community Service Programs & Event Revenue		
Adult Softball		\$ 3,000.00
<i>Adult Softball League Fees - \$2000</i>		
<i>Other Adult Recreation Programs - \$1000</i>		
Weekly Farmers Market Event		\$ 33,300.00
<i>Farmers Market Sponsorship - \$1000</i>		
<i>Farmers Market Grants &amp; Donations - \$1000</i>		
<i>FM Booth Fees - \$28,000</i>		
<i>Friends of Dripping Spring Farmers Market - \$1000</i>		
<i>FM Application Fee - 1500</i>		
<i>Market Events - \$300</i>		
<i>Interest Income - 500</i>		
<b>Total Revenues</b>	<b>\$ 243,200.00</b>	<b>\$ 573,871.60</b>
EXPENDITURES	FY2021	FY2022
Other		
Park Consultants/Pool Management	\$ -	\$ -
Staff Development, Training & Education		
Fees, Fees & Subscriptions	\$ 2,719.06	\$ 19,337.50
<i>NRPA Agency Membership - \$337.50</i>		
<i>ACA Membership - \$375</i>		
<i>TRAPS Membership - \$150</i>		
<i>TPPC Membership - \$100</i>		
<i>NAPF Agency Membership - \$375</i>		
<i>CivicRec Recreation Business Software (Replacement of Activenet) - \$18000</i>		
<b>Advertisements + Marketing</b>		<b>\$ 10,700.00</b>
<i>Parks &amp; Community Services Activity Guide SP/SU 2022 - \$6000</i>	\$ 5,000.00	
<i>HR - Recruitment Ads - \$1000</i>		
<i>Facebook Blasts For Events - \$200</i>		
<i>Farmers Market - Marketing - \$2000</i>		
<i>General Event Banners - \$500</i>		
<i>Event Marketing - \$1000</i>		
<b>Farmers Market Capital Fund</b>		<b>\$ 22,500.00</b>
<b>Total Other</b>	<b>\$ 7,719.06</b>	<b>\$ 30,037.50</b>

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IMPROVEMENTS (CIP)	FY2021	FY2022
<b>All Parks Improvements</b>		<b>\$ 50,000.00</b>
<i>Cohesive Entrance &amp; Wayfinding Signage Plan - Phase 1 50,000</i>		
<b>General Improvements Total</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>
<b>Founders Memorial Park Improvements</b>		<b>\$ 27,000.00</b>
<i>Park Entrance Security Gate-\$4000</i>	\$ -	
<i>Cactus Garden Interpretive Panel-\$3000</i>		
<b>Pool Improvements</b>		
<i>Pool Deck Exapnsion Cool Deck Surfacing -\$20,000</i>		\$ 20,000.00
<b>Founders Memorial Park &amp; Pool Improvements Total</b>	<b>\$ 51,700.00</b>	<b>\$ 47,000.00</b>
<b>Sports &amp; Recreation Park Improvements</b>		
<i>Phase 1 Field Lights - \$292,000</i>	\$ -	\$ -
<i>Phase 2- Baseball #2 - \$172,250</i>		
<i>Phase 3 - Softball Upper &amp; Lower +soccer#7 - \$806,400 + \$30,000</i>		
<i>Phase 4 -Soccer #6 (A-E)- \$286,250</i>		
<i>Phase 5 - Soccer Lower, Soccer upper - \$529,100 +\$12,000</i>		
<b>Sports &amp; Recreation Park Improvements Total</b>	<b>\$ 62,000.00</b>	<b>\$ -</b>
<b>Charro Ranch Park Improvements</b>		
<i>Bird Identification Display Refurbishment \$800</i>	\$ -	\$ 800.00
<b>Charro Ranch Park Improvements Total</b>	<b>\$ -</b>	<b>\$ 800.00</b>
<b>Veterans Memorial Park /Triangle Improvements</b>		
<i>Triangle Banner Display Feature\$1000</i>	\$ -	\$ 1,000.00
<b>Veterans Memorial Park Improvements Total</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b>Rathgeber Natural Resource Park Improvements</b>		
<i>Phase I RGNRP</i>		
<i>RGNRP - Master Plan &amp; Required Site Analysis - \$65,000</i>		\$ 65,000.00
<b>Rathgeber Natural Resource Park Improvement Total</b>	<b>\$ -</b>	<b>\$ 65,000.00</b>
<b>Total Improvements</b>	<b>\$ 163,700.00</b>	<b>\$ 162,000.00</b>
PARK UTILITIES	FY 2021	FY2022
<b>Miscellaneous Park Utilities</b>		
<i>Portable Toilets - All Parks</i>	\$ 5,780.00	\$ 7,000.00
<i>Ranch House Network &amp; Phone</i>		\$ 500.00
<i>Ranch House Admin Office Electricity</i>		\$ 500.00
<b>All Parks Miscellaneous Utilities Total</b>	<b>\$ 5,780.00</b>	<b>\$ 8,000.00</b>
<b>Sports &amp; Recreation Park Utilities</b>		
<i>S&amp;R Park Water</i>	\$ 13,000.00	\$ 14,500.00
<i>S&amp;R Electric</i>	\$ 1,200.00	\$ 1,200.00
<b>SRP Utility Total</b>	<b>\$ 14,200.00</b>	<b>\$ 15,700.00</b>
<b>Veterans Memorial Park Utilities</b>		
<i>Triangle Water</i>	\$ 475.00	\$ 500.00
<i>Triangle Electric</i>	\$ 650.00	\$ 650.00
<b>Triangle Utility Total</b>	<b>\$ 1,125.00</b>	<b>\$ 1,150.00</b>
<b>Founders Memorial Park &amp; Pool Utilities</b>		
<i>MP Pool/Pavilion Water</i>	\$ 5,000.00	\$ 5,000.00
<i>MP Pool/Pavilion Electricity</i>	\$ 6,500.00	\$ 6,500.00
<i>MP Pool Network &amp; Phone</i>	\$ 1,200.00	\$ 1,500.00
<i>Skate Park Water</i>		\$ 500.00
<i>Skate Park Electricity</i>		\$ 1,200.00
<b>Founders Memorial Park Utility Total</b>	<b>\$ 12,700.00</b>	<b>\$ 13,000.00</b>
<b>Rathgeber Natural Resource Park Utilities</b>		
<i>RGNR - Water</i>		\$ 500.00
<i>RGNR - Electric</i>		\$ 600.00
<b>RNRP Utility Total</b>	<b>\$ -</b>	<b>\$ 1,100.00</b>
<b>Total Utilities</b>	<b>\$ 33,805.00</b>	<b>\$ 37,850.00</b>

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MAINTENANCE	FY2021	FY2022
<b>General Maintenance (All Parks)</b>		
General	\$ 250.00	\$ 1,000.00
Trail Washout Repairs	\$ 500.00	\$ -
Equipment Rental	\$ 1,000.00	\$ 1,000.00
<b>General Maintenance (All Parks) Total</b>	<b>\$ 1,750.00</b>	<b>\$ 2,000.00</b>
<b>Founders Pool, Skatepark &amp; Park Maintenance</b>		
Pool Maintenance + Repairs	\$ 2,000.00	\$ 10,000.00
Skatepark Maintenance + Repairs		\$ 1,000.00
Trail Grooming + Maintenance	\$ 2,500.00	\$ 5,000.00
Grounds Maintenance (Founders Park Lawn)	\$ 7,750.00	\$ 16,100.00
<i>Grounds Contract - \$6,600</i>		
<i>Arborist Certified Tree Work - \$2,000</i>		
<i>Play Structure Mulch Replenishment - \$4,000</i>		
<i>Play Structure Border Concrete work - \$2500</i>		
<i>Cactus Garden refurbishment - \$1000</i>		
General Maintenance	\$ 5,000.00	\$ 5,000.00
<b>Founders Park/Pool Total</b>	<b>\$ 17,250.00</b>	<b>\$ 37,100.00</b>
<b>S &amp; R Park Maintenance</b>		
Grounds Maintenance (Lawn Maintenance)	\$ 10,020.00	\$ 19,250.00
<i>Grounds Maintenance Contract - \$19,250</i>		
<i>Arborist Certified Tree Work - \$2000</i>		
Trail Grooming + Maintenance	\$ 1,000.00	\$ 2,000.00
General Maintenance	\$ 3,000.00	\$ 70,500.00
<i>General Maintenance - \$3000</i>		
<i>Play Structure Mulch replenishment - \$2,000</i>		
<i>Bleacher Repair - \$3,500</i>		
<i>Volleyball Court Deffered Maintenance - \$22,000</i>		
<i>Adult Softball Field Amenities Deffered Maintenance - \$40,000</i>		
<b>S &amp; R Park Total</b>	<b>\$ 14,020.00</b>	<b>\$ 91,750.00</b>
<b>Charro Ranch Park Maintenance</b>		
Ornament Garden Maintenance	\$ 200.00	\$ 200.00
Trail Grooming + Maintenance		\$ 2,500.00
Grounds Maintenance (Lawn Maintenance)	\$ 8,395.00	\$ 14,150.00
<i>General Grounds Contract - \$14,150</i>		
General Maintenance	\$ 2,350.00	\$ 1,350.00
<i>Rainwater Collection Tank Maintenance-\$350</i>		
<i>Policy Signage repair/replacement- \$500</i>		
<i>Miscellaneous Maintenance - \$500</i>		
<b>Charro Ranch Park Maintenance Total</b>	<b>\$ 10,945.00</b>	<b>\$ 18,200.00</b>
<b>Triangle/Veterans Memorial Park Maintenance</b>		
Grounds Maintenance	\$ 500.00	\$ 500.00
General Maintenance	\$ 300.00	\$ 200.00
<b>Triangle/Veteran Memorial Park Total</b>	<b>\$ 800.00</b>	<b>\$ 700.00</b>
<b>Rathgeber Natural Resource Park Maintenance</b>		
Grounds Maintenance	\$ -	\$ 200.00
Trail Maintenance	\$ -	\$ 200.00
General Maintenance	\$ -	\$ 200.00
<b>Rathgeber Natural Resource Park Maintenance</b>	<b>\$ -</b>	<b>\$ 600.00</b>
<b>Total Maintenance</b>	<b>\$ 44,765.00</b>	<b>\$ 195,115.00</b>
SUPPLIES	FY2021	FY2022
<b>General Supplies</b>		
<i>General Park Supplies \$4000</i>	\$ 4,000.00	\$ 5,000.00
<i>PCS Operations Supplies \$1000</i>		
<b>General Park Supplies Total</b>	<b>\$ 4,000.00</b>	<b>\$ 5,000.00</b>
<b>Events Supplies</b>		
Parks & Community Svcs. Events		\$ 14,800.00
<i>Festival of Flight-\$1000</i>		
<i>Community Clean-Up Days - \$200</i>		
<i>Movies in the Parks- \$4000</i>		
<i>2 Micro Events - \$2000</i>		
<i>Christmas on Mercer -\$2000</i>		
<i>Weekly DS Farmers Market Special Event - \$1000</i>		
<i>Weekly DS Farmers Market Entertainment - \$2600</i>		
<i>DS Farmers Market Vendors Social - \$2000</i>		
<b>Event Supplies Total</b>	<b>\$ 2,200.00</b>	<b>\$ 14,800.00</b>
<b>Program Supplies</b>		<b>\$ 2,000.00</b>

Removed - added into each park for 2

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<i>Adult Softball Program Supplies - \$1000</i>		
<i>Friends of DS Farmers Market Program - \$1000</i>		
<b>Program Supplies Total</b>	<b>\$ 2,200.00</b>	<b>\$ 2,000.00</b>
<b>Charro Ranch Supplies</b>		
General Supplies	\$ 200.00	\$ 850.00
<i>Bird Seed Storage Box - \$250</i>	\$ -	\$ -
<i>Bird Seeds - \$300</i>	\$ -	\$ -
<i>Supplies - \$300</i>	\$ -	\$ -
<b>Charro Ranch Supplies Total</b>	<b>\$ 200.00</b>	<b>\$ 850.00</b>
<b>Founders Park &amp; Pool Supplies</b>		
General FMP Supplies	\$ 2,175.00	\$ 3,375.00
<i>Staff Uniforms - \$1000</i>		
<i>Office Supplies - \$500</i>		
<i>Swimming Pool Supplies - \$1000</i>		
<i>Staff Training - \$500</i>		
<i>Small Tools - \$375</i>		
	\$ 1,200.00	
Pool Chemicals	\$ 6,000.00	\$ 16,000.00
Pool Equipment	\$ 1,000.00	\$ 25,150.00
<i>General- \$1000</i>		
<i>(3) Spectrum 12x12 Thermal Pool Blankets (5-yr) - \$10,925</i>		
<i>Bitter Root Triple winder reel 19' + cover (5-yr)- \$10,275</i>		
<i>-Freight for all - \$1750</i>		
<i>Off Load and assembly onsite (3 people) - \$1200</i>		
<b>Founders Pool Supplies Total</b>	<b>\$ 10,375.00</b>	<b>\$ 44,525.00</b>
<b>Sports &amp; Recreation Park Supplies</b>		
General SRP Supplies	\$ 200.00	\$ 400.00
<b>Sports &amp; Rec Supplies Total</b>	<b>\$ 200.00</b>	<b>\$ 400.00</b>
<b>Total Supplies</b>	<b>\$ 16,975.00</b>	<b>\$ 70,575.00</b>
<b>Seasonal Program &amp; Aquatics Personnel</b>		
Aquatics Staff	\$ 72,308.26	\$ 72,308.26
<i>Lifeguards &amp; Head Lifeguards- \$57,661</i>		
<i>Swim Instructors - \$6800</i>		
<i>SUI &amp; Employment Taxes- \$4931.26+ \$162 (18)2916.00)</i>		
<b>Aquatic Staff Total</b>	<b>\$ 72,308.26</b>	<b>\$ 72,308.26</b>
Program & Event Staff		\$ 5,985.84
<i>Score Keepers for Adult Softball - \$500</i>		
<i>Umpires for Adult Softball - \$1000</i>		
<i>Farmers Market Assitant - \$4050</i>		
<i>Payroll Tax Expense - \$435.84</i>		
<b>Seasonal Program Staff Total</b>	<b>\$ -</b>	<b>\$ 5,985.84</b>
<b>Seasonal &amp; Program Staff Total</b>	<b>\$ 72,308.26</b>	<b>\$ 78,294.10</b>
<b>Total Operating Revenue</b>	<b>\$ 243,200.00</b>	<b>\$ 573,871.60</b>
<b>Total Operating Expenses</b>	<b>\$ 339,272.32</b>	<b>\$ 573,871.60</b>
	<b>\$ (96,072.32)</b>	<b>\$ -</b>











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# National Association of Park Foundations

- *The National Association of Park Foundations is the trusted national leader in providing knowledge, skills and capacity to local park foundations, volunteers and other citizens who work to enhance and strengthen park systems in their communities.*
- *The National Association of Park Foundations vision is to build effective, active, local park foundations, volunteers and other citizens that support their park systems to enhance the park experience in their communities.*



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## **BRIEF HISTORY**

### **2013**

Secured Articles of Incorporation as an Illinois Non-Profit Corporation

### **2014**

Secured IRS tax exempt 501 (c )(3) status in 2014

### **2015**

Launched the NAPF brand and services publicly at the Illinois Park and Recreation Conference in Chicago with three Park Foundation Members all from Illinois. Also had 3 board members.

Secured unrestricted operational seed funding in May

Held initial Board Retreat in Columbus with 9 board members

## NATIONAL ASSOCIATION OF PARK FOUNDATION MEMBERS



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### ARIZONA

Mesa Park Foundation

### COLORADO

ROAR Foundation

### CALIFORNIA

Regional Parks Foundation

### FLORIDA

Gainesville Park Foundation

### GEORGIA

Friends of Georgia State Parks

### ILLINOIS

Addison Park & Rec Foundation  
Oswegoland Park & Rec Foundation  
Bensenville Park Foundation  
Park District of Forest Park  
Clarendon Hills Park Foundation  
Batavia Parks Foundation  
People for Channahon Parks Found.  
Rock Island Parks Foundation  
Wheaton - Play for All Foundation  
Wheaton - Historical Museum  
Found.  
Wheaton - Cosley Foundation  
Lisle Park Foundation  
Barrington Hills Park Foundation  
Carol Stream Park Foundation  
Hoffman Estates Park Foundation

### ILLINOIS (continued)

Palatine Park Foundation  
Deerfield Park Foundation  
Waukegan Park Foundation  
Elgin Park Foundation  
Palatine Parks and Rec. Foundation  
Lemont Parks and Rec Foundation  
Highland Park Park Foundation

### INDIANA

Carmel Clay Park Foundation  
Brownsburg Park Foundation  
Falls of the Ohio Park Foundation  
Indianapolis Park Foundation

### KANSAS

Wichita Parks Foundation  
Shawnee County Parks Foundation

### KENTUCKY

Louisville Park Foundation

### MARYLAND

Prince Georges County Park Foundation  
Montgomery County Park Foundation

### MINNESOTA

Invergrove Park Foundation

### NORTH CAROLINA

Partners for Parks  
Waynesville Parks and Rec  
Foundation

### NEW YORK

Hilton Parma Parks Foundation

### OHIO

Toledo Parks and Rec Foundation  
Five Rivers Park Foundation

### PENNSYLVANIA

PENN. State Park and Rec Foundation

### TEXAS

Forever Parks Foundation  
Dallas Parks and Rec. Foundation

### VIRGINIA

Olgebay Park Foundation  
City of Chestefield  
eRichmond Park Foundation

### WASHINGTON

City of Bothell Park Foundation

### WISCONSIN

City of Middleton Park Foundation







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## EDUCATIONAL OPPORTUNITIES

Webinars

MEMBER ONLY Round Table Discussions

State and National Conferences – Educational Sessions

Park Foundation School – In Person

(Inaugural) Virtual *BRUNCH and LEARN SERIES*

Best Practice Share with other members

## The NAPF is proud to offer the following BENEFITS OF JOINING NAPF:

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- Networking with other members
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- Online Resources
- Updated Informational Data
- Publications and Subscriptions
- Board Development
- Strategic Planning
- Citizen & Volunteering Training
- Grant "Share" Dollars
- Micro Grants
- Fundraising - Private Gifts & Grants
- Grant making. Investments. Tax and Legal
- Board and Staff Development
- Startup Strategies
- Event Production
- Public Relations
- Marketing
- Receive newsletters, annual reports and event notices.
- Receive discounts on webinars and educational programs.



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## WEBSITE OVERVIEW

## MEMBER ONLY TOOL KITS

[www.the-napf.org](http://www.the-napf.org)



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- EVENT PRODUCTION
- PUBLIC RELATIONS & MARKETING
- CONFERENCES
- NETWORKING & BEST PRACTICES
- EDUCATIONAL PROGRAMS
- ONLINE RESOURCES
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**DONALD A. ORTALE**

EXECUTIVE DIRECTOR

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*Just in time!*

# 2021 SUMMER ACTIVITY GUIDE

**FOUNDERS POOL**

**COYOTE KIDS  
NATURE CAMP**

**PARKS & TRAILS**

**RANCH PARK  
EVENT CENTER**

**COMMUNITY  
SERVICES**



**PARKS  
& COMMUNITY**

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**Lifeguards  
& Coyote Kids  
Day Camp  
Counselors**



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[cityofdrippingsprings.com/page/city.jobs](http://cityofdrippingsprings.com/page/city.jobs)



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Although this publication was prepared on the basis of the best information available at the time of publication, all information (including locations, dates, times, fees, etc.) is subject to change without notice.

**Americans with Disabilities Act:** The City of Dripping Springs does not discriminate against any individuals. Upon request, city publications, programs and activities will be made available in an alternate format to persons with disabilities.

## Dripping Springs Parks & Community Services

*“It is our mission to foster community by preserving parks and open space, by connecting people to our natural resources and cultural history, and by offering engaging programs and events.”*

### Parks & Recreation Commission

Robbie Zamora, Chair	At Large
Eric Russell, Vice-Chair	DSYSA Rep
Amber Ballman	At Large
Matthew Fougerat	DSISD Rep
Paul Fushille	At Large
Eric Henline	DSISD Rep
Wade King, City Council	At Large
Matthew Zarbaugh	DSYSA Rep

### Parks & Community Services Team

Kelly Schmidt	Parks & Community Services Director
TBA	Programs & Events Coordinator
TBA	Farmers Market Manager
TBA	Farmers Market Assistant
Mack Rusick	Programs & Aquatics Manager
Tina Adams	DSRP Event Center Manager
Emily Nelson	DSRP Event Center Coordinator
Lily Sellers	DSRP Guest Services Coordinator
Nick Spillar	DSRP Lead Ranch Hand
Sheri Kapinka	DSRP Ranch Hand
Riley Sublett	DSRP Ranch Hand
Noah Tresselt	DSRP Ranch Hand

### Council Community Services Liaison

Taline Manassian                      Mayor Pro Tem

#### Dripping Springs Parks & Community Services

1042 Event Center Drive, Ranch House

Dripping Springs, TX 78620

PCS Administrative Office: (512) 894-2400 | Monday - Friday, 8AM - 4PM

Dripping Springs Ranch Park Event Center ~ 1042 Event Center Drive | (512) 894-2046

Founders Park Pool - 419 (Suite A) Founders Park Rd. | (512) 894-2399 | seasonal operating hours

[www.cityofdripping Springs.com](http://www.cityofdripping Springs.com)





## A FEW THOUGHTS FROM THE DIRECTOR...

Resiliency is the word that comes to mind when I think about this time last year and what unfolded in the weeks following the celebratory publication of Dripping Springs' first Parks and Community Services Activity Guide. Months of preparation, long days and collaborative planning had gone into producing an organized spring and summer program. A published pool schedule both in print and on-line, our return to providing a full-service summer day camp at Dripping Springs Ranch Park and a comprehensive aquatics program at Founders Memorial Pool all being offered with our new on-line registration system were all ready for a summer of fun! Alas, in the name of public safety, it was not meant to be.

This spring & summer the Parks & Community Services team is determined to deliver on our aspirational goals of 2020 with resiliency and creativity. The team's passion and drive behind a daily commitment toward improving quality of life for Dripping Springs community members will prevail! We understand the need to return to a sense of norm and believe we can provide that in a conscientious way that puts public safety as our top priority. During this new season of spring and the pending dog days of summer, we hope you take a wildflower hike, or score a glimpse of a pileated woodpecker or painted bunting at Charro Ranch Park or Dripping Springs Ranch Park. Join us for some fun and cool off at Founders Memorial Pool as well!

Your Activity Guide serves as a catalyst for the City's Parks & Community Services Department to share and organize in one reference booklet. Inside you'll find a summary of our amazing parks, sports fields, trails, natural resources, community programs, events, and more the City features during spring and summer and throughout the year. While the guide is by no means a detailed reference, it provides a tangible snapshot to complement the City's website, the Parks & Community Services web pages and our various social media outlets. If you would like more information about anything covered in this Activity Guide, please visit our web pages at [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) and click on the Parks and Community Services icon.

The Parks and Community Services staff would like to extend a heartfelt thank you to Carrin Lewis photography for providing some of the amazing images in this guide. Here's to a wonderful spring and summer in our beautiful town! We are looking forward to doing our best to improve your quality of life and serve you to the highest of standards.

# Aquatics ~ Founders Memorial Park Pool

Item 5.

Pool Address: 419 Founders Park Rd. | Pool Phone: 512-894-2399



## Founders Memorial Pool Rules

1. Children under 12 years of age must be accompanied and supervised by a parent or competent persons at least 18 years of age.
2. Swimmers must wear proper attire; (i.e. swimming suits or trunks). No cutoffs permitted.
3. Diapers, other than swim diapers specifically designed for pool use, are not permitted in the pool. All infants and toddlers not potty trained are required to wear swim pants or swim diapers with elastic around the thigh.
4. No running, fast walking, horseplay, or rough play is allowed in the pool complex. No pushing, throwing, dunking, splashing, riding on shoulders, chicken fighting or any games or actions that may endanger swimmers or sunbathers.
5. Admission to the pool may be denied at the city's sole discretion based on inappropriate behavior, inappropriate attire, or due to violation of any rule or city policy.
6. Pool personnel may eject persons from pool area at any time when deemed necessary to protect the health and safety of pool patrons, as determined within the sole discretion of city officials/ lifeguards. No refunds of entry fee.
7. No loitering around administrative office, lifeguards on duty, or lifeguard stands.
8. All guests must shower before entering the pool.
9. Swimmers are not to hang or pull on lifelines, ropes, nets, or rims. Mistreatment or abuse of pool property or other patrons' personal property will not be tolerated.
10. No flips, somersaults, twists, or belly flops allowed. Swimmers must jump into the pool facing forward with feet first.
11. Abusive, harassing, or profane language is not allowed and will not be tolerated.
12. Snorkeling masks and goggles are permitted to be worn in the pool provided they are properly used and have non-breakable lenses.
13. No glass containers are allowed in the pool complex or the park.
14. No outside drinks or food are permitted in the pool complex. No ice chests are allowed in the pool complex. Bottled water is permitted.
15. Smoking, vaping, or tobacco use of any kind is not allowed in the pool complex.
16. No alcohol, in any form, is allowed in the pool complex.
17. The city is not responsible for lost, stolen, or damaged personal belongings.
18. Lifeguard(s) on duty are the city officials primarily in charge of enforcing the rules.
19. Children 5 years and younger must be within arm's reach of an adult while in the water.
20. No animals are allowed in the pool complex, entry way or staff offices.
21. The pool will be closed for thunderstorms at first sign of lightning or thunder. The pool will re-open 30 minutes after last thunder is heard.
22. Floatation devices will be permitted at the lifeguard's discretion. Inflatable beach balls, sponge balls, squirt guns, noodles, or other pool toys are allowed in the pool during non-crowded conditions and at the lifeguard's discretion.
23. Covid-19-precautions are in place and shall be adhered to.

## POOL ADMISSION FEES

For your convenience there are several ways to register for summer Recreation Swim sessions or purchase pool passes. Visit us online at [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) for more information. Founders Memorial Pool has a contact-less pool entrance payment system. Patrons may register and pay for swim sessions prior to arrival. Pool pass holders do not have to register prior to a swim session. They may check in at the pool Admin. Office for any Recreation Swim session. Spots are reserved for pass holders on a first come first served basis. Refunds are not given for missed reservations or inclement weather.

Admission Rates (Everyone must pay to enter)	Resident	Non-Resident
Kids 3 & under	Free	
Daily Entry (Sign-Up Genius)	\$4.70 ( includes on-line fee)	
Splash Pass - Child & Senior	\$45	\$50
Splash Pass - Tween/Teen	\$50	\$55
Splash Pass - Adult	\$80	\$85
Splash Pass - Family of up to 4 (must live in the same household)	\$125	\$130
Splash Pass - Family 5+ (must live in the same household)	\$150	\$155

### Fee Schedule Rate Category Definitions

**Resident** - Any individual that resides within the City of Dripping Springs incorporated city limits or in its Extra-Territorial Jurisdiction (ETJ).

**Non-Resident** - Any individual that resides outside the Dripping Springs city limits or ETJ.

**Non-Profit** - An organization is considered non-profit under this policy only if it is a 501(c)(3) corporation or is registered as a non-profit by the State of Texas and is governed by a local board of directors. For example, sports groups, arts organizations, and social service agencies usually have this status. Proof of status must be provided at time of rental booking.

**Commercial** - Company picnics, for-profit classes, camps, business gatherings, or events where merchandise will be sold to the public for profit.

**There are 2, 4-hour Recreation Swim Sessions allowing for 50 patrons per session.**

**June & July Recreation Swim Hours: 10AM-6PM (M-F) | 1-9PM (Sa & Su)**

**Recreation Swim Sessions: 10AM-2PM | 2PM-6PM (M-F) | 1PM-5PM | 5PM-9PM (Sa & Su)**

**\*August & September Recreation Swim Hours: 1PM-9PM (M-Su)**

**Recreation Swim Sessions: 1PM-5PM | 5PM-9PM**

*\*Recreation Swim is only available on weekends after August 15*

**Youth Day Camps must pre-register with pool management prior to visiting.**

## TAAF - YOUTH SWIM TEAM INFORMATION

Tiger Splash is dedicated to the development of excellence and achievement in competitive and recreation swimming in Dripping Springs and surrounding areas. The team provides an opportunity for social and emotional development that promotes confidence and positive self-esteem. The Tiger Splash program will equally promote the practice of good sportsmanship and team spirit by all swimmers, coaches, and parents. Tiger Splash is not a Parks & Community Services Program.

For more information or to register visit their website at [www.tigersplashswim.swimtopia.com](http://www.tigersplashswim.swimtopia.com).



# Aquatics ~ 2021 Pool Schedule

Item 5.

## NEW EXPANDED PUBLIC SWIM HOURS!!!

### MAY

#### Summer Schedule 1 (Monday, May 3 - Monday, May 31)

*NOTE: Public Swim hours on the last two weekends in May + Memorial Day!*

Time	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8AM - 9AM	Closed					Tiger Splash Swim Meets 6:30AM-12:30PM May 22 & 29	Private Party Slot 10AM-12PM
9AM - 12PM							
1PM - 5PM							
5PM - 8PM	Tiger Splash TAAF Swim Team Practices M -TH (5PM -8PM)				Closed	Public Open Swim 1PM - 8PM Only the following dates: May 22/23 & 29/30/31	

### JUNE

#### Summer Schedule 2 (Tuesday, June 1 - Sunday, June 27)

Time	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8AM - 10AM	Adult Lap Swim - (8AM - 10AM)					Tiger Splash Swim Meets 6:30AM-12:30PM June 5, 19 & 26	Private Pool Party Slot 10AM-12PM
10AM - 2PM	Family Recreation Swim (10AM - 6PM)						
2PM - 6PM							
6PM - 9PM	Tiger Splash TAAF Swim Team Practices M -TH (6PM - 9PM)				Family Fun Night	Family Recreation Swim 1PM - 9PM	

### JULY

#### Summer Schedule 3 (Monday, June 28 - Sunday, July 25)

Time	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8AM - 10AM	Adult Lap Swim (8AM -10AM)						
10AM - 2PM	Family Recreation Swim (10AM - 6PM)					Private Pool Party Slot 10AM - 12PM	
2PM - 6PM						Family Recreation Swim 1PM - 9PM	
6PM - 9PM	Tiger Splash TAAF Swim Team Practices M -TH (6PM - 9PM)				Family Fun Night		

### AUG

#### Summer Schedule 4 (Monday, July 26 - Sunday, Sept. 26)

*NOTE: Weekend Adult Lap + Family Swim + Labor Day only, after Friday, Aug 13.*

Time	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8AM - 10AM	Adult Lap Swim (8AM - 10AM)						
10AM - 12PM	Private Pool Party Slot (10AM - 12PM)					Private Pool Party Slot 10AM - 12PM	
1PM - 9PM	Family Recreation Swim (1PM - 9PM) July 26 - Aug 13 Friday, August 13 - Last public open swim weekday.					Family Recreation Swim 1PM - 9PM	

# Aquatics - Pavilion & Pool Rental

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## LET'S PARTY!!!!

*Pool & Pavilion Party Fees	Resident	Non Resident	Commercial
1-50 People (2 guards)	\$80/hr	\$90/hr	\$150/hr   \$160/hr
51-76 People (3 guards)	\$105/hr	\$115/hr	\$175/hr   \$185/hr
77-91 People (4 guards)	\$130/hr	\$140/hr	\$200/hr   \$210/hr

\* All parties must be booked for a 2-hr minimum.

When can pool parties be booked?

May 3 - September 26 | Sundays 10AM - 12PM

July 26 - August 13 | Monday - Friday 10AM - 12PM

**Check the Pool Calendar for availability [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com)**



\* For safety reasons, parties for and with children ages 8 and younger will require attending adults be in the pool and within arms reach of the kids at all times. Lifeguards will not be administering swim ability tests of attendees.



Parks & Community Service (PCS) facilities and parks are available for rent on a first-come-first-served basis. Reservation of dates/times are not ensured without a complete rental agreement form and payment in full, including deposit.



Programs & Aquatics Manager  
Mack Rusick

We are so excited for the summer! With things heating up our staff is ready and dedicated to providing a safe, cool, and fun environment for everyone in the community to enjoy. Our goal in 2021 is to help more people access aquatic recreation and its benefits for both mind and body. The pool is a wonderful place to bring families, friends, and neighbors together and we hope to see you there!

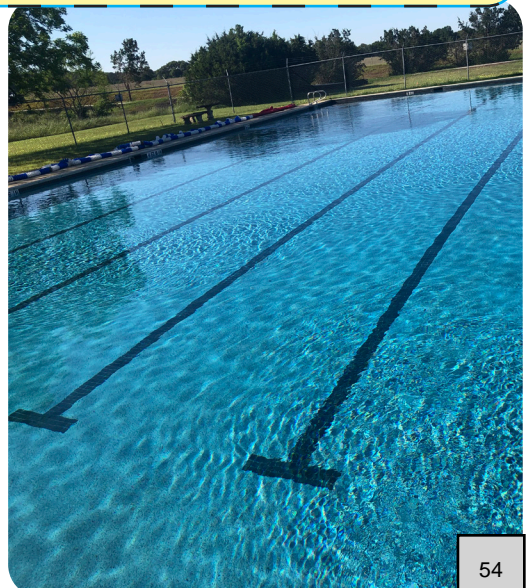


The Aquatics team is getting geared up and trained for a safe summer at Founders Memorial Pool. Our American Red Cross certified lifeguards stay on top of their weekly required in-service trainings throughout the summer. They take their jobs as first responders very seriously and enjoy being present to prevent and respond to emergency needs when called upon to act.

## We're Ready for You!

Check out our  
2020 - 2021  
Founders Pool  
improvements...

- New Resurfaced Pool
- New Commercial Heater
- New UV Sanitization
- New Expanded Pool Deck
- New Perimeter Fencing



# Community Services - Permits

Item 5.



The City of Dripping Springs Parks & Community Services Department facilitates the following permits and licenses. Please see applicable fees. For more information on the various requirements associated with each permit, please visit the Parks & Community Services web page.

Permit or License Name	Fee
Event on City Property Permit	None
Event on Private Property within City Limits Permit	None
City Co-Sponsorship	None
Temporary Public Street Closure Permit	\$250
Itinerant Vendor License - 1 Day	\$35
Itinerant Vendor License - 30 Days	\$50
Itinerant Vendor License - 6 Months	\$70
Commercial Activity on City Property- 1 Day	\$30
Commerical Fitness Trainer Use - 1 Day	\$30
Commercial Fitness Trainer Use - 6 Months   Resident & Non Resident	\$100
Commerical Fitness Trainer Use - 6 Months   Business in City Limits	\$200
Commerical Fitness Trainer Use - 6 Months   Business Outside City Limits	\$400
Commercial Fitness Trainer Use - 12 Months   Resident & Non Resident	\$200
Commerical Fitness Trainer Use - 12 Months   Business in City Limits	\$400
Commerical Fitness Trainer Use - 12 Months   Business Outside City Limits	\$800
Commerical Filming Permit Application Fee	\$25
Commerical Filming - Total or Disruptive Use - Per Day Fee	\$500
Commerical Filming - Partial Non-disruptive Use - Per Day Fee	\$250
Commerical Filming - Total Closure or Obstruction of Public Street or Parking Per Block/ Per Day Fee	\$50
Commerical Filming - Partial Closure or Obstruction of Public Street or Parking Per Block/ Per Day Fee	\$25
Use of City Property for Parking Vehicles or Trailers Per Block /Per Day	\$50

# Community Services - Partners

Item 5.

It takes a village...Throughout the year the Parks and Community Services department relies heavily on partnerships with community non-profits and businesses to assist us with fulfilling our mission. Depicted below are partners that helped to elevate the PCS department's services in 2020. We are so thankful for their support.



## Destination Dripping Springs Visitors Bureau

Destination Dripping Springs partnered with the Parks and Community Services Department by serving on the Bird City Application Committee. The Visitors Bureau assists PCS in achieving our mission by dedicating staff to serve on the DSRP Board, serving as a liaison for the City's Film Friendly City designation, and working toward obtaining our Music Friendly designation.



## Dripping Springs Ag Boosters

Dripping Springs Ag Boosters is an essential partner of Dripping Springs Event Center. This organization is the key co-sponsor for the City of Dripping Springs' Annual Rodeo. Its mission is to preserve the cultural heritage of the Dripping Springs Community through our youth.



## Dripping Springs Lions Club

Christmas on Mercer is an annual event that was successfully held in 2020. The partnership between Lions Club and the City of Dripping Springs evolves each year to produce an even better event than the year prior and 2020 was no exception. While extra precautions were taken to adhere to CDC guidelines toward preventing the spread of Covid-19, the level of joy and Christmas spirit that the event created was not hindered this year.



## Dripping Springs Mountain Bike Team

Dripping Springs Ranch Park (DSRP) is training home to the Dripping Springs Youth Mountain Bike Team. Through a park use agreement, the club provides an outlet for the youth of Dripping Springs to learn how to mountain bike and become passionate about the sport. They also learn the importance of trail etiquette as the DSRP park trails are utilized by hikers and horseback riders alike. Over the year the team practices every Tuesday & Thursday on the trails at DSRP and donate volunteer hours to the upkeep and care of the trails.



## Dripping Springs Skate Park Initiative

Fundraising for community skate park and partnering with PCS for POSAC presentation and to host weekly skate night at Dripping Springs Ranch Park Event Center.



## Dripping Springs Youth Sports Association

Partners with the Parks and Community Services Department by using city parks to provide a competitive youth sports recreation program. Their offerings include youth baseball, football, flag football, cheerleading, volleyball, softball, lacrosse, basketball, and soccer.



## Hays County Livestock Board

Each year the Dripping Springs Ranch Park Event Center is home to the Hays County Livestock Show. This show and the Hays County Livestock Board is an essential partner for the Parks and Community Services Department. Not only does the event assist in the facilitation of the Department's mission for the Dripping Springs Community, it improves the quality of life for many families throughout Central Texas. The Hays County Livestock show educates Texas youth on how to responsibly raise market-ready animals. This process instills important life and business values that participants will have for a lifetime.



## Texas Master Naturalists (TMN) & Texas Master Gardeners (TMG)

Even during the first summer of Covid-19, TMN & TMG continued to devote much relied upon expertise and "boots on the ground" dedication to our parks and programs. TMN & TMG representatives served on the Bird City Application Committee and provided invaluable contributions. TMN held monthly workdays (when appropriate and restrictions permitted) at both Dripping Springs Ranch Park and at Charro Ranch Park. Site coordinator began providing monthly reports that allow the PCS Director to better record the volunteer hours being contributed each year and approve/track the work being done.



## Tiger Splash

Partners with PCS department to provide a Texas Amateur Athletic Federation Summer Recreational Swim Team program at Founders Memorial Pool. This program was canceled in 2020 due to Covid -19.





## Keep Dripping Springs Beautiful

~ A Keep Texas Beautiful ~

### AFFILIATE

The City of Dripping Springs is an affiliate Member of Keep Texas Beautiful (KTB), a network of dedicated Texans working together to make our state the best place to live, work and play. Founded in 1967, Keep Texas Beautiful has more than 50 years of experience deploying resources for local clean-up, recycling, and youth engagement efforts. Everything is focused on mobilizing volunteers to take action across the state and in our local efforts in Dripping Springs. As a 501(c)3 nonprofit, KTB leads nearly 300 affiliates and reaches 19 million Texans annually. The Parks & Community Services department is proud to meet the annual commitments of being affiliated with KTB and our commitment to keeping Dripping Springs beautiful!



## Dripping Springs Night Sky

In 2014, Dripping Springs was the first city in Texas to be designated as an International Dark Sky Community, and the sixth one in the world, by the International Dark-Sky Association (IDA). The IDA is an organization that works to protect the night skies for present and future generations. You can learn more about the IDA below or via the IDA Texas Chapter website: <http://www.idatexas.org/>.

Dripping Springs has maintained its International Dark Sky Community designation for the past six years. We're proud of that distinction and work diligently to protect our skies through lighting ordinances, public education, and more.

To see all that we do to protect our night skies, you can view our annual report by visiting the Night Sky link on the City of Dripping Springs website.



We love our volunteers, those wanting to donate their time, in-kind services, and generous gifts. We have so many ways for you to get involved and give back to your community!

E-mail [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com) or call 512-894-2400 for more information. You can also visit our volunteer page on the Parks & Community Services webpage and sign up for future opportunities today!

- Corporate Giving Projects
- Scout Projects
- Park Work & Clean-Up Days
- Events
  - Founders Day Festival
  - Farmers Market
  - Christmas on Mercer
  - Festival of Flight - WMBD

## Park Bench & Tree Dedication Program

**HONORING SPECIAL MEMORIES**

In the winter of 2020 the Dripping Springs Parks & Community Services department launched a very special donation program. The Park Bench & Tree Dedication donation program was inspired by Denise Ranck, loving wife of Rusty Ranck who was looking for a way to memorialize Rusty and connect him to one of his favorite parks in Dripping Springs, Founders Memorial Park.



Interested in commemorating an event or a special person?

Dedicate a Park Bench or Tree!

\$1300 - Park Bench & Plaque

\$500 - Park Tree & Plaque

Dedication Bench & Tree locations must be selected from the approved designated location maps.

For more information please email [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com)

## Farmers Market Board

Gouri Johannsen, Chair  
 Marianne Simmons, Vice-Chair  
 Teresa Strube, Secretary  
 David Vincent  
 Claudia Oney  
 Nikki Dahlin  
 Janet Musgrove

*The mission of the Dripping Springs Farmers Market is to provide a community gathering place where...*

*Local agricultural and value-added product producers sell a variety directly to the consumer.*

*Consumers may learn the uses and benefits of quality, locally grown or prepared food products and access local services and hand-made crafts.*



Did you realize that every product in our market is grown or made by the vendors themselves here in Central Texas? Our Market Rules require that all vendors produce what they sell, within 150 miles of Dripping Springs (or, in some cases, within the state of Texas), and comply with all state and local health department rules. It takes a lot of time and diligence on our part to make sure all those requirements are met – but that’s part of our commitment to our shoppers and we take it very seriously.



## Friends of Dripping Springs Farmers Market

Love the Dripping Springs Farmers Market and want to support its mission in a greater capacity? We’ve created the Friends of Dripping Springs Farmers Market Member program to do just that! All program registration fees are considered sponsorship donations and are tax deductible.

### Friends of the Dripping Springs FARMERS MARKET Benefits

- Member Volunteer Opportunities
- Discounts on Farmers Market gear
- Car window sticker – promote the Farmers Market!
- Button to wear at the Market to be recognized as a Friend by vendors and shoppers
- Market bucks drawing
- Opportunity to provide first in future Market and parking de

Program #5140	\$30
Annual Individual Membership	(1 person)
Program #5141	\$55
Annual Family Membership	(up to 4 people)
Program #5142	\$250
Annual Corporate Membership	(up to 10 employees)

To become a supporting member, visit and sign up for our Friends of Market Program at:  
[https://apm.activecommunities.com/dsrp/Activity\\_Search](https://apm.activecommunities.com/dsrp/Activity_Search)

# Dripping Springs Farmers Market Vending Item 5.



The Dripping Springs Farmers Market is owned and operated by the City of Dripping Springs and held every Wednesday from 3-6pm. If you, or anyone you know, is interested in finding out more about selling their wares in our market, visit [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) and follow the Farmers Market tabs to download a copy of our New Vendor Application.

## Dripping Springs Farmers Market Vending Fees

Vendor Application Fee - Non Refundable	\$25
Vendor Membership	\$25   Annual
Vendor Holiday Market Application - Non-refundable	\$25
Special Event Participation	\$40   Day
Vendor Booth - Agricultural Producers	\$20   Day
Vendor Booth - Ready to Eat - Value Added	\$22   Day
Vendor Booth - Craft / Personal Care / Services	\$25   Day
Vendor Booth - Shared Booth	\$10   Day
Vendor Booth - Special Event Booth	\$35   Day
Booth Rental Add-ons - Weights	\$5   Day
Booth Rental Add-ons - Electricity	\$5   Day
Late Booth Reservation	\$10   Day
Late Booth Set-Up	\$10   Day
No Show	\$10   Day

Market Rules and Regulations are posted on the [cityofdrippingsprings.com](http://cityofdrippingsprings.com) website. For more information, call the Market Manager at 512-750-5942, email: [farmersmarket@cityofdrippingsprings.com](mailto:farmersmarket@cityofdrippingsprings.com), or visit our Wednesday afternoon market to get answers to any questions or explore ideas about being a vendor in our award-winning market. Like us on Facebook (Dripping Springs Farmers Market – Official).





• DRIPPING SPRINGS •

# Festival of Flight

• WORLD MIGRATORY BIRD DAY •

**MAY 8 2021**  
**8AM-12PM**

Join us for a morning of aviary wonder!  
CHARRO RANCH PARK  
22690 W. FM 150, Dripping Springs, TX

- 8AM - GUIDED BIRD HIKE •
- 9AM - BIG DAY BRAG •
- 10AM -ID SCAVENGER HUNT •
- 11 AM -INTRO TO BIRDING •





Keep Texas Beautiful

AFFILIATE

- Meet @ Dripping Springs Ranch Park- 1042 Event Center Drive
- Wear gloves and dress appropriately for the weather & walking
- Bring a water bottle!
- Trash bags, vests, grabbers will be provided
- Great family activity (recommended for ages 8+)
- Masks are strongly recommended but not required



Sign up to participate at [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com)

We are really looking forward to keeping Dripping Springs Beautiful with you!

It's time for Keep America Beautiful's annual Great American Clean-Up | 2021. We'll gather at DSRP and head south toward downtown Dripping Springs. Let's see just how many bags of trash we can fill as we go. On our way back to the park, we'll turn our attention to the east side of Ranch Road 12 while we arrive back to our place of origin.

For more information email: [parcs@cityofdrippingsprings.com](mailto:parcs@cityofdrippingsprings.com)

# SK8T NIGHT @ Ranch Park | Thur 5PM-7PM

- FREE - FREE - FREE - FREE - FREE - FREE - FREE - FREE -



## Tween Scene

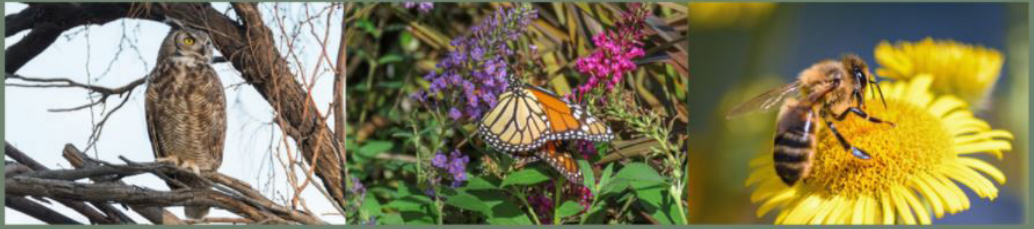
**FOR YOUTH AGES 9-14**

**GAME NIGHT**

**TWEEN SCENE**

**Thursdays**  
 (June 3 - Aug 5)  
 7:00pm-9:00pm  
 @ the Dripping Springs Ranch Park  
 Event Center  
 \$5 Drop - In Activity Fee

**KARAOKE**



## B3

## ENHANCING HABITAT BIRDS|BUTTERFLIES|BEES

It is our mission to foster community by preserving parks and open space, connecting people to our natural resources and history and by offering engaging programs and events. Join Dripping Springs Parks and Community Services team in achieving their mission by connecting people to their natural resources through expanding wildlife habitats in our community!

Did you know that your backyard and place of business with a little enhancement can expand viable wildlife habitat in Dripping Springs?

There are many efforts underway world-wide that incentivize enhancement and expansion of natural places to create wildlife corridors, habitats and waystations for migrating birds and other wildlife. The PCS team has decided to create our very own program; B3 -Birds|Butterflies|Bees and adopt the National Wildlife Federation's program to assist in our objective of creating more habitat and food resources for migrating birds and other pollinators in Dripping Springs and the Texas Hill Country.



The National Wildlife Federation Habitat Certification program is but one of dozens of certification programs out there. The City of Dripping Springs' utilization of the Habitat Program is not a formal endorsement but a tool the Parks and Community Services department is using to achieve the objective of enhancing and expanding wildlife habitats throughout the City. B3 participants are welcome to find a different program as well. The same documentation, submitted image of enhanced habitat to [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com), and B3 registration are required to be counted toward the collaborative community efforts. Thank you for your interest and participation!

### HOW DO YOU GET INVOLVED?

- Go to City of Dripping Springs website click on the Parks & Community Services icon - Programs - B3.
- Click on the link for the World Wildlife Habitat certification Program - follow guidelines.
- Once you have certified your habitat (can be through any program) - register for B3 program (free) and email your Certified Habitat image to [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com).

### WHAT ARE THE BENEFITS?

- Replenishing Bird|Butterfly | Bee resources from lost habitat locally and along migratory corridors.
- Beautification with native plant species adjacent to residential dwellings and local businesses.
- Participation in family friendly activity.
- We're creating community through our collaborative love of and care for, the natural world around us.





- Due to our low camper-to-counselor ratio -  
**COYOTE KIDS CAMP WILL SELL OUT!!! Register EARLY!**

Coyote Kids Nature Camp (ages 5-12) and Coyote Kids Counselors In Training (ages 13-15) provide the opportunity for campers to develop lifelong skills while exploring a variety of nature inspired and creative activities indoors and outdoors. Dripping Springs Ranch Park is the ideal Texas Hill Country setting for our amazing day camp. Our "HQ" room allows for campers and staff to get out of the heat in the afternoons, come together in main pack assembly for guest presentations, and participate in group activities, as well as other indoor pursuits and crafts.

Campers are grouped in age appropriate "packs" and activities are designed to compliment varying learning levels and motor skill needs of each group. The bulk of our days will be spent exploring the park with thematic weeks to inspire us. Themes will guide our learning, fun, and nature exposure goals. We'll also throw in weekly games of gaga ball, capture the flag, geocaching treasure hunts, and many other activities.

**Please call 512-894-2390**  
 for more information about camp. To register on-line please visit the camp page on-line or go to:  
<https://apm.activecommunities.com/dsrp/Home>



-Summarized Daily Itinerary-

A detailed welcome letter and weekly program will be sent to campers ten days prior to the start of camp. Health forms are due five days prior to camp. For more info & thematic descriptions please visit [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com)

Time	Topic	Category
7:30AM - 8:15AM	Extended Care Activities & Coyote "Hi-Ya" Huddle	Main Pack Transition
8:15AM - 9:15AM	Morning Hike & Nature Notes	Small Pack Activity
9:15AM - 10:15AM	Morning Thematic Program	Small Pack Activity
10:15AM - 10:45AM	Snack & Play	Small Pack Play Break
10:45AM - 11:45AM	Outdoor Recreation Pursuit	Small Pack Activity
11:45AM - 1:30PM	Coyote Midday Huddle & Lunch	Main Pack Transition
1:30PM - 2:30PM	Game - Time	Small Pack Activity
2:30PM - 5:00PM	Afternoon Thematic Program & Coyote "See-Ya" Huddle	Main Pack In-door Activity
5:00PM - 6:00PM	Extended Care Activities	Main Pack Trans

**BONUS**  
**50% Off**  
**Summer Pool Pass**  
**with camper**  
**registration!!!**

## WEEKLY CAMP FEES

Category	Res	Non-Res
Full Day 8:00AM - 5:00PM	\$160	\$170
Counselor In Training (C.I.T.) 8:00AM - 5:00PM	\$100	\$110
Extended Care 7:30AM - 6:00PM	\$50	\$55

*Payment plan option & 10% sibling discount available!*

## WEEKLY CAMP THEMES

Week #	Camp Dates	Theme	Full Day Camper Course #	Counselor In Training Course #	Extended Care Course #
1	June 1 - June 4	All Things Wings I	X88.2020	X1.2020	X99.2020
2	June 7 - June 11	Outdoor Survival I	X89.2020	X2.2020	X100.2020
3	June 14 - June 18	Big Sky Fun	X90.2020	X3.2020	X101.2020
4	June 21 - June 25	Ways of the Wild	X91.2020	X4.2020	X102.2020
5	June 28 - July 2	Outdoor Adventures	X92.2020	X5.2020	X103.2020
6	July 5 - July 9	Rock-N-Roll I	X93.2020	X6.2020	X104.2020
7	July 12 - July 16	All Things Wings II	X94.2020	X7.2020	X105.2020
8	July 19 - July 23	Wet -N- Wild	X95.2020	X8.2020	X106.2020
9	July 26 - July 30	Sun & Stars	X96.2020	X9.2020	X107.2020
10	Aug 2 - Aug 6	Outdoor Survival II	X97.2020	X10.2020	X108.2020
11	Aug 9 - Aug 13	Rock-N-Roll II	X98.2020	X11.2020	X109.2020

**Registrations are per week. Withdrawals less than 10 days from start date will receive a 50% refund.**



Photos by  
Eli Cohen

# Dripping Springs Parks - Use Rules

Item 5.

## -GENERAL PARK USE RULES -

SEE CITYOFDRIPPINGSPRINGS.COM FOR DETAILED, SITE SPECIFIC PARK USE RULES

PARKS ARE OPEN FROM DAWN TILL MIDNIGHT UNLESS OTHERWISE POSTED

The city shall have the power to administer and enforce the provisions of these rules as may be authorized by governing law. An offense under this division is a misdemeanor. Any person violating any of said provisions of this division shall, upon conviction, be subject to a fine not to exceed \$500.00 for each offense.

Any park attendant, as well as any city officer, is authorized to issue warnings to any person or persons violating any rules or regulations applicable to the parks, swimming pools, or other city-owned facilities. Any city officer authorized to issue citations may issue them to any person or persons violating any rules or regulations applicable to the parks, swimming pools, or other cityowned facilities.

### **Disruptive, destructive or hazardous behavior; ejection from park**

- Patrons engaged in disruptive, destructive or hazardous conduct may be warned and asked to stop such conduct immediately by any park attendant, or city employee charged with patrolling of parks, or a peace officer.
- Under circumstances where a patron's conduct is unlawful, or poses an imminent threat of injury or prevents the public enjoyment of the park or facility, any park attendant, city employee charged with patrolling of parks, or a peace officer is authorized to notify the patron to immediately leave the park facility per Texas Penal Code, Section 30.05.

### **Vending**

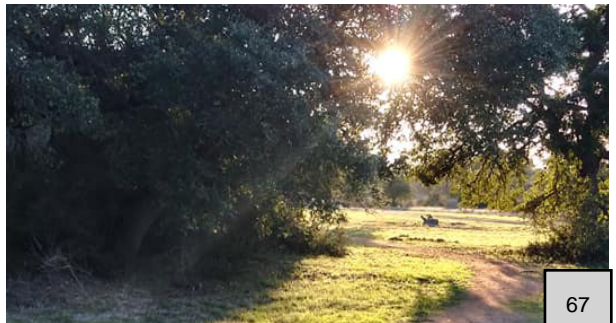
- It is an offense for any person to conduct the commercial sale or offer to sell any goods, wares, drinks, food or items nor render or offer to render any service for hire, at any park, or facility except as authorized by contract, or permit properly issued by the city.
- Commercial fitness trainers providing physical fitness training expertise to city park users for profit are governed under division 4 of this article.

### **Abandoned or unattended property**

- It is an offense for any person to abandon a vehicle or other personal property at any park. Abandoned property shall be removed, impounded, and sold in conformance to city ordinances or state laws or as may be determined by the city.
- It is an offense for any person to leave a vehicle, boat, barge, or other property unattended at any park facility in such a manner as to create a hazardous or unsafe condition, or to be in violation of a park curfew. Such property may be removed to a safe place or impounded.

### **Peace and quiet**

- Patrons shall preserve the peace and quiet enjoyment of the parks and open spaces by observing all ordinances and state laws governing noise and amplified sound.
- It is an offense for any person to use offensive language, make unreasonable noise discharge weapons or fireworks, or engage in offensive gestures or conduct constituting disorderly conduct under state law (Texas Penal Code Section 42.01).



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# Dripping Springs Park Rental Rates

Item 5.

## TO RENT A SPORTS FIELD OR PARK

Please go to [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) and select Parks and Community Services. Choose the park of interest and view its availability calendar. If your date(s) are available, please download the rental form and e-mail to [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com).

<b>Amenities: Volleyball, Basketball, Washer &amp; Horseshoe Pits</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Commercial City Limits   Outside City Limits</b>
<b>Half Day up to 4 Hours</b> Single Amenity 8AM-12PM or 2PM-6PM	\$25	\$40	\$75   \$100
<b>Full Day 4+ Hours</b> Single Amenity 8AM-6PM	\$50	\$80	\$150   \$200
<b>Half Day up to 4 Hours</b> Bundled Amenities 8AM-12PM or 2PM-6PM	\$50	\$80	\$150   \$200
<b>Full Day 4+ Hours</b> Bundled Amenities 8AM-6PM	\$100	\$160	\$300   \$400
<b>Sports Fields: Baseball, Soccer, Softball, Football &amp; Lacrosse</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Commercial City Limits   Outside City Limits</b>
<b>Half Day up to 4 Hours</b> Park Sports Field 8AM-12PM or 2PM-6PM	\$50	\$150	\$200   \$300
<b>Full Day 4+ Hours</b> Park Sports Field 8AM-6PM	\$100	\$300	\$400   \$600
<b>Full Day 4+ Hours</b> Multi-Use Per Field 8AM-6PM	\$100	\$300	\$400   \$600
<b>Full Day 5+ Days</b> Multi-Use Per Field Additional Days	\$50	\$150	\$200   \$300
<b>Veterans Memorial Park</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Commercial City Limits   Outside City Limits</b>
<b>Half Day up to 4 Hours</b> Veterans/Triangle 8AM-12PM or 2PM-6PM	\$50	\$80	\$100   \$200
<b>Full Day 4+ Hours</b> Veterans/Triangle 8AM-6PM	\$100	\$160	\$200   \$400
Refundable Security Deposit required for all park rentals	\$100	\$100	\$100

# Parks - Charro Ranch Park

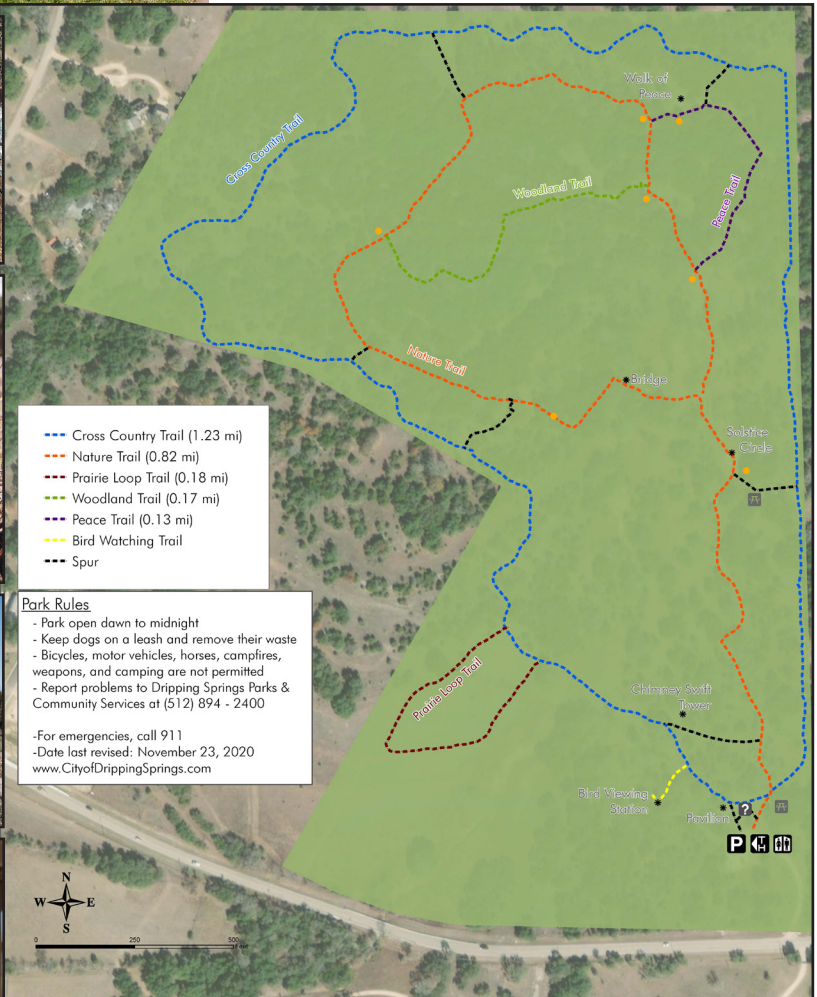
Item 5.

Park Address: 22690 W FM150  
[www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) | 512-894-2400

## PARK AMENITIES



- Covered Picnic Pavilion
- Solstice Circle Sculpture
- Peace Sign Sculpture & Contemplative Labrynth
- Shaded Picnic Areas
- Aviary Observation Blind
- Trails
- Portable Restroom
- Chimney Swift Tower
- Leashed Dogs Permitted
- Benches



**Park Rules**

- Park open dawn to midnight
- Keep dogs on a leash and remove their waste
- Bicycles, motor vehicles, horses, campfires, weapons, and camping are not permitted
- Report problems to Dripping Springs Parks & Community Services at (512) 894 - 2400

-For emergencies, call 911  
 -Date last revised: November 23, 2020  
[www.CityofDrippingSprings.com](http://www.CityofDrippingSprings.com)

**Charro Ranch Park**  
 Natural Resource Park

**Park Features**

- Information Kiosk
- Trail Head
- Parking
- Restrooms
- Picnic Table
- Bench
- Point of Interest
- Charro

# Parks - Founders Memorial Park

Item 5.

Park Address: 419 Founders Park Rd  
[www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) | 512-894-2400 | Pool 512-894-2399



Pavilion Rental Blocks	Resident	Non-Resident or Non-Profit	Commerical City Limits   Outside CL
8-12pm   1pm-5pm	\$75	\$85	\$140   \$150
8-12pm   1pm-5pm	\$150	\$160	\$290   \$300
Security Deposit	\$50		
Pool	Resident	Non-Resident or Non-Profit	Commerical City Limits   Outside CL
2-hr Min	\$80/hr	\$90/hr	\$150/hr   \$160/hr
Security Deposit	\$100		
<b>Additional Guards (1 per 25 attendees over 75 in attendance)</b>	\$25/hr per guard		

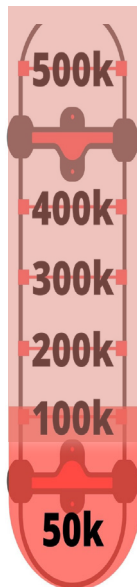
## Park Amenities

- Trails
- Recreation Field
- Football Fields
- Multi-Age Playgrounds
- Community Pool
- Picnic Shelter with Tables
- Picnic Tables
- Leashed Dogs Permitted
- Future Home of Skatepark
- Home to Dr. Pound Historical Farmstead
- Public Restrooms
- Port-a-potties



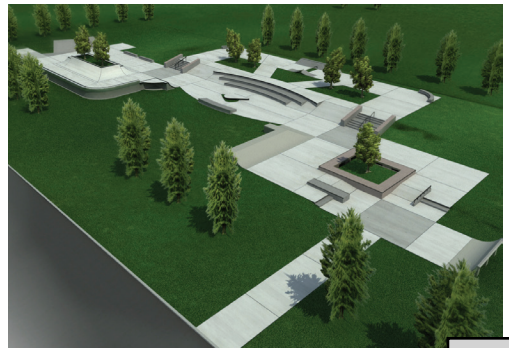
## Parks - Skate Park - Coming Soon

The Dripping Springs Skatepark mission is to bring a free, regional skatepark to Dripping Springs residents and neighboring areas. We believe in the need for additional recreational opportunities for our children.



Private Donation 2017 - 2021  
 Hays County Parks Bond 2021

In 2017, the Dripping Springs City Council unanimously approved the skatepark proposal and dedicated 1.5 acres in Founders Memorial Park as the future home of the Dripping Springs Skatepark. Fundraising efforts have been on-going since. With your help we can make this dream a reality. Donate by going to [www.dripskatepark.com](http://www.dripskatepark.com) and help us reach \$500k today!!!



[www.dripskatepark.com](http://www.dripskatepark.com)

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# Parks - Dripping Springs Ranch Park & Event Center Item 5.



**Tina Adams**  
Event Center Manager

Address: 1042 Event Center Drive  
[www.drippingspringsranchpark.com](http://www.drippingspringsranchpark.com)  
512-894-2390

Howdy  
Y'ALL



## Board of Directors

Todd Purcell, Chair  
Penny Reeves, Vice-Chair  
Pam Owens, Secretary  
Mike Carroll  
Terry Polk

Welcome to Dripping Springs Ranch Park



*Noah Tresselt, Riely Sublett, Emily Nelson, Sheri Kapinka, Lily Sellers, Nick Spillar - DSRP Team!*



This summer, you will want to plan a trip to explore the Dripping Springs Ranch Park. This park has so much to offer and something for everyone. Equestrians will love the multiple riding arenas and horse amenities. Our 7 mile multiuse scenic trail is enjoyed by all; including hikers, bikers and trail riders. Star gazers and bird watching enjoy the open skies and multiple bird blinds. The event center is home to the Dripping Springs Fair & Rodeo, local roping and barrel racing clubs. This park is perfect place to get a taste of Western cowboy heritage while enjoying the beautiful Texas Hill Country.

## RANCH PARK AMENITIES

- 130 acres of beautiful Texas Hill Country full of wildlife
- 7 miles of hiking, equestrian, and mountain biking trails
- Aviary observation deck
- Playground & Gaga Ball Pit
- Restrooms & Portable toilets
- Picnic Areas throughout park
- Leashed Dogs permitted
- Indoor Horse Riding Arena
- Outdoor Horse Riding Arena
- Parks is open from dawn till midnight for night sky viewing
- RV & Primitive Tent Camping

## EVENT CENTER AMENITIES

- Large Indoor Riding Arena
- Small Indoor Riding Arena
- Large Event Room
- Small Event Room
- Horse & Livestock Stalls
- Livestock area
- Vendor Hall
- VIP Event Boxes
- Large Event Capacity Restrooms
- Large Event Commercial Kitchen & Concession Area
- Small Event Warming Kitchen & Concession Area
- Showers

Our multi-faceted and beautiful Event Center is ready to host your next event! From large scale ticketed events, tradeshow, livestock shows and concerts to smaller needs, such as corporate retreats, weddings, birthday parties, and more, we've got you covered.

For more information call 512-894-2390 and schedule your event with us today!

## Weddings



## Horse & Livestock Shows



## Trade Shows



## Galas



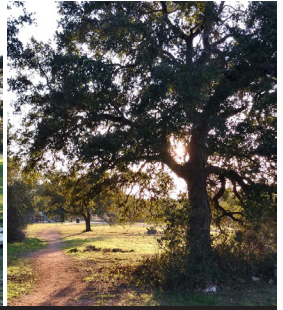
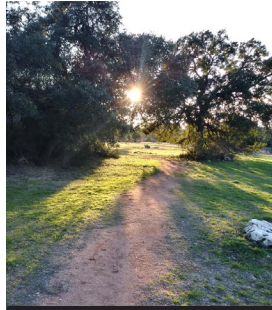
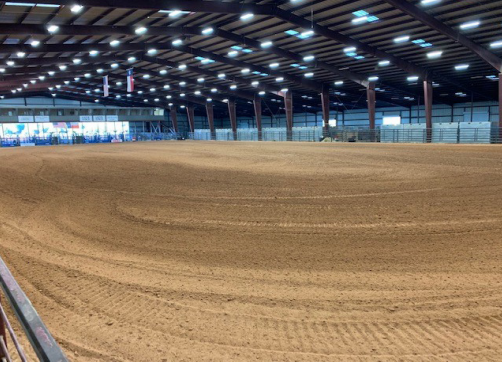
## Rodeos





# Parks - DS Ranch Park - Equine Amenities

Item 5.



## Use Fees & Passes

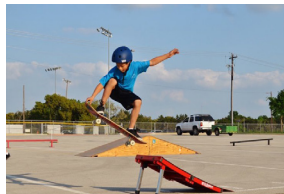


Outdoor Arena & Trails Day Pass	\$5
Indoor Arena Day Pass	\$20
*Annual Pass Rates	
Adult Premium Annual Pass	\$200
Adult Basic Annual Pass	\$50
Youth Premium Annual Pass	\$100
Family Annual Pass	\$500
Trainer Annual Pass	\$400

*\*Annual passes are valid from October 1 - September 30. After March 31, Passes are 50% off for the remainder of the fiscal year. Other restrictions may apply.*

## Year - Round Community Nights at DSRP

Monday	Tuesday	Wednesday	Thursday	Fri - Sun
6:30PM-8:30PM 4-H Ride Night	5:00PM-6:00PM DSHS Mt. Bike Team Practice (School Year) 5:30PM-8:30PM THCBRA Barrel Exhibition	5:30PM-8:30PM Pass Holder Ride Night	5:00PM-6:00PM DSHS Mt. Bike Team Practice (School Year) 6:00PM - 9:00PM D Bar S Roping Night 5:00PM-7:00PM Skate Night	Check On-line Calendar for events that may be taking place both in the are- nas and indoor event rooms.



# DS Ranch Park - RV Sites & Primitive Tent Camp

Item 5.

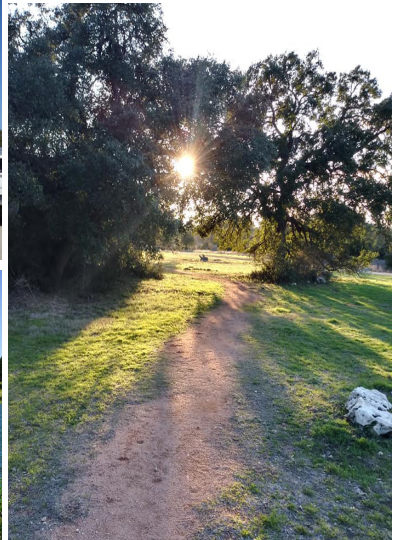
To reserve your RV camping spots visit [drippingspringsranchpark.com](http://drippingspringsranchpark.com). More information is under the reservation tab. Please contact the DSRP Event Center Coordinator, Emily Nelson, at [eneslon@cityofdrippingsprings.com](mailto:eneslon@cityofdrippingsprings.com) to check on availability prior to submitting your form.

## RV Rates

30 AMP | \$45.00 | night & 50 AMP | \$60.00 | night

## Tent Camping

\$20.00 | Night



The trails at Dripping Springs Ranch Park are for everyone. Hikers, mountain bike riders, and horseback riders. There are over 6 miles of trails to enjoy. Please share the trail.



### SHARE THE TRAIL

Hikers Yield to Equestrians

Equestrians Control your Horse

**YIELD TO**

Bicyclists Yield to Everyone

- Hike, Bike, & Equestrian Trail
- Bench
- Oak Corral
- Playground
- Bluebird Box
- Birding Station
- Parking Area for Birding Station
- Wildlife Water Source



# Parks - Rathgeber Natural Resource Park

Item 5.

Park Address: Rathgeber Natural Resource Park is not open to the public at this time.  
[www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) | 512-894-2400 | [parks@cityofdrippingsprings.com](mailto:parks@cityofdrippingsprings.com)



## City of Dripping Springs Receives \$5.7 Million Park Land Gift

**DRIPPING SPRINGS, TEXAS** – December 10, 2020 – The Dripping Springs City Council accepted a Donation Deed of 300 acres of land from Dick Rathgeber and Rathgeber Investment Company, LTD this week. This land is located adjacent to the Headwaters Subdivision and will be dedicated to the City as Rathgeber Natural Resource Park.

The future Rathgeber Natural Resource Park will not only protect 300 acres of pristine Texas Hill Country and the convergence zones of Barton Creek and Little Barton Creek, but it will provide public access to passively recreate, immerse in nature, and explore the Texas Night Sky. With the addition of this land, the City's public parkland increases from 271 to 571 acres.

According to Mayor Bill Foulds, Jr., "The City of Dripping Springs is extremely grateful to Dick Rathgeber for his generosity and incredible contribution to the City's current park system. As Dripping Springs continues to grapple with high rates of growth, access to, as well as conservation and proper management of public land, becomes vitally important to the health of the Texas Hill Country. The Rathgeber Natural Resource Park will not only protect and improve an indispensable piece of Hill Country habitat and watershed, it will also provide the Dripping Springs community with a one-of-a-kind opportunity to experience and learn from this majestic and endangered landscape."

The City of Dripping Springs directed an appraisal of the donated property and the appraisal was for \$5.7 million. The donation deed also contemplates a seasonal Use Agreement of a 66 acres area of the park for the Capital Area Boy Scouts of America Council, Dripping Springs.

Kelly Schmidt, Drippings Springs Parks & Community Services Director, says there's much excitement about the potential for the new park and its varied partners. The park project has already received letters of support from Dripping Springs Independent School District, Destination Dripping Springs, Capital Area Boys Scouts, and Hays County Master Naturalist organizations.

Per Schmidt, "While the Dripping Springs community is the biggest beneficiary of this gift, through the contemplated Use Agreement, the Capital Area Boy Scouts will be able to provide seasonal Boy Scout programs for generations to come. It's exciting to think about the many community connections and improved quality of life experiences the park will serve as catalyst for."



**STUDIO  
BALCONES**

Also a special thank you to Studio Balcones - Austin for the donation of their guidance, vision, and expertise in formulating and authoring the Rathgeber Natural Resource Park vision document for the Hays County Parks & Open Space Bond Project application.

75

# Parks - Sports & Recreation Park

Item 5.

Park Address: 27148 Ranch Road 12  
[www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) | 512-894-2400

## PARK AMENITIES

- Multi-age Playground
- Park Perimeter Trail
- Basketball Court
- Sand Volleyball Court
- Restrooms & Portable toilets
- Shaded Picnic Areas
- Leashed Dogs permitted
- Youth Soccer Fields
- Youth Softball Fields
- Youth Baseball Fields
- Adult Softball Fields
- Walking distance to downtown
- Reservable amenities
- Concession stand



# Parks - Veterans Memorial Park

Park Address: 140 East Mercer Street  
[www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com) | 512-894-2400

## PARK AMENITIES

- Farmers Market
- Veterans Memorial
- Portable toilet
- Shaded Picnic Tables
- Leashed Dogs permitted
- Walking distance to downtown
- Reservable



Home of the  
Dripping Springs  
Farmers Market  
512-750-5942

City of Dripping Springs  
PO Box 384  
DrippingSprings, TX 78620

PRSRRT	Item 5.
U.S. POST	
PAID	
AUSTIN TX	
PERMIT NO.1997	

## POSTAL CUSTOMER



 **PARKS**  
& COMMUNITY  
CITY OF DRIPPING SPRINGS



**From:** [Elizabeth Bryant](#)  
**To:** [Kelly Schmidt](#)  
**Subject:** Re: Bronze Award Project  
**Date:** Friday, April 2, 2021 2:38:01 PM

---

Hi Kelly,

Do you have a Zoom link for Monday's Commission meeting?

The girls have been busy working on their presentation!

- Elizabeth

On Mar 5, 2021, at 10:24 AM, Kelly Schmidt  
<[kschmidt@cityofdrippingsprings.com](mailto:kschmidt@cityofdrippingsprings.com)> wrote:

Elizabeth:

I would suggest that the girls scout the parks and have "general" areas that they will want to place the caches in. My thought is that the Commissioners will have questions about that. Some will not want to encourage "off trail" traffic so the girls should be prepared to address those concerns. Right now- all meetings are via Zoom so perhaps that will be a better forum for them.

I'll attach the email you shared.

Kindest regards,

Kelly Schmidt

Parks & Community Services Director, MSRLS, LGI, CPRP  
Office | 512-894-2400  
Cell | 737-701-6569

[<image001.png>](#)

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**From:** Elizabeth Bryant <[elizabethrbryant@gmail.com](mailto:elizabethrbryant@gmail.com)>  
**Sent:** Friday, March 5, 2021 10:18 AM  
**To:** Kelly Schmidt <[kschmidt@cityofdrippingsprings.com](mailto:kschmidt@cityofdrippingsprings.com)>  
**Subject:** Re: Bronze Award Project

Hi Kelly,

Yes, please go ahead and put the girls on the Agenda. This is definitely going to be a challenge for them (they are both very shy), but it will be a great experience for them and growing and developing confidence in their ability to communicate and be persuasive is part of the purpose of Higher Awards and Girl Scouts in general.

Do you have any idea of how likely approval will be? We are hoping to go ahead and start scouting parks in the interim, so if approved, they can get going on the rest fairly quickly.

Thank you for your help in this!

- Elizabeth

On Mar 2, 2021, at 7:42 AM, Kelly Schmidt  
<[kschmidt@cityofdrippingsprings.com](mailto:kschmidt@cityofdrippingsprings.com)> wrote:

Greetings Elizabeth!

When scouts approach the Parks and Community services department with an idea for a program or a project I ask that they present their idea to the Parks and Recreation Commission. Our next meeting is the first Monday in April. This is such a great experience for them and it allows our PRC to engage the public and provide recommendations on such proposals. It will then usually go before city council as a consent agenda item.

Would you guys like me to place this proposal on the next agenda? We are currently still meeting via zoom. Can the girls put together a little slide presentation to educate the Commissioners about geocaching? They are a very visual group.

Kindest regards,

Kelly Schmidt

Parks & Community Services Director, MSRLS, LGI, CPRP  
Office | 512-894-2400  
Cell | 737-701-6569

<[image002.png](#)>

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**From:** Kelly Schmidt <[k.b.schmidt.30@gmail.com](mailto:k.b.schmidt.30@gmail.com)>  
**Sent:** Tuesday, March 2, 2021 6:31 AM  
**To:** Kelly Schmidt <[kschmidt@cityofdrippingsprings.com](mailto:kschmidt@cityofdrippingsprings.com)>  
**Subject:** Fwd: Bronze Award Project

----- Forwarded message -----

From: **Elizabeth Bryant** <[elizabethrbryant@gmail.com](mailto:elizabethrbryant@gmail.com)>  
Date: Mon, Mar 1, 2021 at 6:58 PM  
Subject: Bronze Award Project  
To: Kelly Schmidt <[k.b.schmidt.30@gmail.com](mailto:k.b.schmidt.30@gmail.com)>

Hi Kelly,

I hope you and Summer are doing well. A while back, I mentioned that two of my 5th graders were thinking about making their Bronze Award project the placement of several geocaches in one of the local Dripping Springs Parks. The Bronze Award is the higher award available to Girl Scouts in the 4th and 5th grades, involving 20 hours each towards a project that serves their community at the time of its completion, as well into the future. They have drafted an email to you, requesting permission from the the city of Dripping Springs to pursue their project, which I have included below (I helped them brainstorm some ideas, but they wrote the letter themselves).

-----  
Dear Ms. Schmidt,

We are Makynden Willis and Parker Roche, Girl Scouts with adventure troop 44321. We would like to ask for permission to place 4 to 6 geocaches in one of our local Dripping Springs parks for our Bronze Award project. We feel that adding geocaches would be good for our community in several ways.

Geocaching keeps people active and healthy by hiking and climbing through the woods to locate the geocache. It encourages people to get outside and explore nature in a fun new way. Many people come to our local parks to enjoy the playgrounds, hiking and walking trails, soccer fields, swimming pool, shady places to picnic -- geocaches will provide people with another activity to do in the parks in Dripping Springs.

Geocaching is an activity the whole family can enjoy. Families are spending more time together with the COVID pandemic and they can all go out and geocache as a family. Each geocache is a surprise, so it can have different things that different family members can enjoy.

Additionally, geocaches will draw people to Dripping Springs who haven't been here before. They will see the new geocaches in Drippings Springs and want to explore a new location and park more than one they have been to before because it is new.

We have also thought about some of the problems geocaches



might cause, and have come up with ideas to help prevent those. To help keep our parks clean, we will place stickers inside the lids of our caches reminding people to pick up trash. We can also be careful of what we put into the geocache. Maybe we can use things that are safe for nature if they get left out like trash does. To avoid disturbing wildlife, we will place our caches close to trails. We would look at maps and work with our leader to determine the best places that will leave nature as naturey as possible and not mess with the environment or an animal's house.

Sincerely,  
Parker Roche  
Makynden Willis

-----

Assuming we receive permission, our next step would be to scout the DS parks and decide which we think would be most suitable for the project — we would communicate with you again to confirm permission for that park. After that, the girls and I would do some more extensive scouting to decide on placement and size each cache. We would again, communicate those locations to confirm permission from you. Upon placement and registry with [geocaching.com](http://geocaching.com), we could also provide you with exact coordinates — in case you wanted to provide this information independently of [geocaching.com](http://geocaching.com).

Please let me know if you have any questions, concerns, or stipulations to the project. The girls really hope you will approve it!

-----

Elizabeth Bryant, Outdoor Adventure Troop Leader (44321); Co-SUD 669  
[elizabethrbryant@gmail.com](mailto:elizabethrbryant@gmail.com)  
512-497-5989

## PARKS

### Charro Ranch Park:

Charro Ranch Park had a total of nine volunteers at its monthly workday seven Master Naturalists and two members of the public. Many Cedar saplings were lopped off, and volunteers removed many rocks from the outer trail that were trip hazards. Tree roots across the outer trail and near the Solstice Circle were cut and removed, the oak wilt trenches were smoothed out, and at least four bags of trash were filled with litter from the shoulder of the road fronting FM150 along the Charro property line. We also replaced a broken horizontal fence post at the entrance to the park.

### Dripping Springs Ranch Park & Event Center -Submitted by: *Tina Adams – Event Center Manager*



March was an incredible month at the Dripping Springs Ranch Park. We successfully recovered from the February "Snow Apocalypse" and jumped straight into Spring with an array of shopping events, horse shows, movie filming and a community trail ride. We kicked off our 1<sup>st</sup> Annual Poker Trail Ride for members, guests and equestrian riders from the all over central Texas joined in the fun. It was a huge hit and show cased our amazing Ranch Park and its many amenities. The event center will continue to be a host site for distribution of the COVID-19 vaccination. The DSRP team is looking forward to blossoming bluebonnets, wildlife babies and a very busy schedule that upcoming April is bringing.



### Founders Memorial Park & Pool:

Mackenzie Rusick has been hired as our new Programs and Aquatics Manager. Her first day is April 5. She will manage all aspects of hiring, training, scheduling aquatics staff as well as Founders Memorial Pool operations. Her office will be at the Founders Pool administrative office and she will serve as a key customer service interface and resource for Founders Memorial Park and pool guests. Mackenzie comes to us from Utah with an extensive background in municipal aquatics. Her scope will also include starting adult sports leagues through the Parks & Community Services department beginning with taking over the coordination and offering of Dripping Springs Adult Softball League in October.



Phase I pool deck expansion completed. Cool Deck will be budgeted and applied in the FY22 cycle to match the existing deck color and texture. For now, the substrate is brushed concrete. Luckily, the project timeline was not gravely impacted by the winter storm in February.



**Rathgeber Natural Resource Park:**

This excerpt taken from the newly published information introducing the POSAC 2.0 is concerning. It appears that perhaps there may be some uncertainty around the projects that had been recommended and supposedly were going to be funded by the passing bond measure. In light of this statement, it would be prudent to begin seeking alternative funding methods to support and develop Rathgeber Natural Resource Park. Staff will begin diving into and researching TPWD options for funding support and perhaps a capital campaign to achieve the objects set forth in the proposal.

---

**Proposed Projects**

Projects submitted to Hays County should be consistent with the goals and priorities set forth in the 2012 Hays County Parks, Open Space and Natural Areas MASTER PLAN. Applicants are highly encouraged to review the Master Plan and understand how your project fits within it.



**Hays County 2012  
Parks Master Plan**

The County currently has 16 recommended projects by the first Parks and Open Space Advisory Commission (POSAC) formed prior to the proposition passing. Additional project submissions are to be expected. This will require an in-depth reevaluation of the existing recommended projects, with this newly formed POSAC 2.0, so that all projects receiving funding from either the general bond sales or the CWSRF are vetted appropriately. The value of these projects ranges from \$75 million to \$150 million (and potentially in excess of that amount) with entities providing matching funds.

# PROJECT OVERVIEW

## BUDGET AND PHASING

### PHASE I (2020-2022)

#### COMMITTED PRIVATE CONTRIBUTION IS ACCEPTED BY THE CITY OF DRIPPING SPRINGS

- Value \$3,750,000 - \$5,250,000 – 300 acres of pristine Barton and Little Barton Creek riparian area and watershed have been committed via signed agreement by Dick Rathgeber.

#### PROPOSED CITY OF DRIPPING SPRINGS CONTRIBUTION

- \$50,000 - Master Plan & Public Input Process
- \$80,000 – \$125,000 – Engineering/Environmental studies

### PHASE II (2022 – 2024)

- \$500k – 1m - Trailheads, Parking lots & Park Entrances w/ Signage & ADA compliant (Three access points, One may require additional easement or land acquisition)
- \$1.5 - \$2.5m - Connectivity. A mixture of rustic/primitive (DG) & ADA Compliant Trails  
Existing dilapidated low water crossing (dam) redesigned into pedestrian bridge

### PHASE III (2024- 2026)

- \$300,000 - \$500,000 - Interpretive Master Plan & Installation.  
Interpretive kiosks, trailside interpretive panels, wildflower & pollinator meadows, wayfinding signage throughout park and interactive exhibits
- \$300,000- \$500,000 – Boy & Girl Scout / Youth & Family Group Campground.  
Platforms, gathering pavilion, water spickets, firepits, pit toilets or restrooms

### \*\*PHASE IV (2026 - 2028)

- \$3-\$4m - Dripping Springs Natural Resource & Outdoor Recreation Center.  
Restrooms, classrooms, meeting space, staff offices, night sky viewing center, outdoor recreation amenities and features (example climbing wall, high element challenge course, hiking, etc.)

### \*TOTAL PROJECT COSTS RANGE – \$6,210,500 - \$7,675,000

(without Interpretive/Outdoor Rec Center – project costs \$3,210,500 - \$4,675,000)

\*This rough budget estimate was compiled from consultation with RVI Planning and established from nearby similar projects.

\*\* if not awarded funding by the POSAC opportunity, for PHASE IV, our goal is to partner with other potential funding sources for the Natural Resource & Outdoor Recreation Center project – DSISD, TPWD, Private Donations, In-Kind, City funding, etc.)

Sports & Recreation Park

Before sport court stripped of paint, cracks being filled.



After refurbished beautiful multi-sport court.



The Sports and Recreation Park basketball court refurbishment was completed on 3.24.2021

Veterans Memorial Park & Triangle  
Nothing to report.

## COMMUNITY SERVICES

Community Events & Programs – Submitted by: *Maggie Peterson, Programs and Events Coordinator*



### Bird City:

Festival of Flight (AKA World Migratory Bird Day) is being held at Charro Ranch Park on Saturday, May 8 from 7am-4pm. We will have a variety of educational birding activities for all age groups. Families and novice birders are encouraged to participate! We will have scheduled bird walks with a biologist and birding expert to ID and guide. To participate in Festival of Flight you must pre-register for your bird walk time slot that is limited to 10 people per walk. Registrations are available on the Dripping Springs Parks and Community Services page under events.



### Founders Day:

Nothing to report.

### Keep Dripping Springs Beautiful:

The next Keep Dripping Springs Beautiful event, The Great American Clean Up, has been added to the calendar and will be held April 17th from 10am-3pm. We will meet at DSRP to get your clean up tools such as; masks, gloves, pick up tool, and trash bags. Participants will work their way from DSRP to the intersection of Ranch Road 12 and Highway 290. As bags become full they will be dropped along Ranch Road 12 for our handy maintenance staff to swing by and pick up! Registrations are required for this event and can be done on the Dripping Springs Parks and Community Services Page under Keep Dripping Springs Beautiful.



### Coyote Kids Day Camp:

Registration for the Coyote Kids Nature Camp has officially opened! Roll out of camp has been successful in its efforts and have many campers signing up every day! We highly encourage anyone who wants to join us for camp this summer register as soon as possible as we are expected to fill! We have 11 weeks of nature packed educational sessions with a limit of 50 campers per session to maintain safety and sanitary guidelines. Camp will run from 7am-6pm Monday through Friday beginning June 1- August 13<sup>th</sup>. Staff is being currently being hired!





**Farmers Market –**

The Farmers Market continues to be extremely successful and new vendors reach out weekly to participate by submitting applications! The Farmers Market has launched its new Friends of Dripping Springs Farmers Market program. This provides an avenue for the public to support the market even when not shopping there regularly. Please see attached brochure for more information and below for more information.

Farmers Market has added a two new employees and a new Assistant position has been filled among the add. The new FM Manager is Charlie Reed + the new FM Assistant is Johnna Krantz.

PCS staff has been covering operations during the transition. We are very excited to have found such a great duo to lead the market into continued success.



To register for the Friends of Dripping Springs Farmers Market Program, please visit the Farmers Market section of the Dripping Springs website: [cityofdrippingsprings.com/page/fm.home](http://cityofdrippingsprings.com/page/fm.home)

Sign up online today for your 2021 membership!

Annual Individual Membership \$30 | Program #5140

Annual Family Membership \$55 | Program #5141

Annual Corporate Membership \$250 | Program #5142

**Farmers Market Vendor Applications for February & March, 2021:**

- 4 Beans Jewelry – Board Approved
- Dog’s Love it – Board Approved
- Dripping in Petals – Board Approved
- Mother Shipton Candles – Board Approved
- Pure Luck Farm & Dairy – Staff Approved
- Rolling Stone Ranch +Studio – Board Approved
- Steinhardt Pottery – Board Approved
- Tejas Hemp – Board Approved
- Jake & Blue’s Raw Dog Food (Incomplete, does not meet requirements)



### **Marketing, Website, Social Media, Branding & Communications**

The PCS department continues to expand its website pages to encompass the resource as a tool to provide the full scope of services within the department's span of responsibility. Currently, the "Community Services" aspect of the department is lacking in web presence and ease of service access. Staff is in the process of creating an easier application process and information dissemination platform.

- Road closure requests
- Itinerant Vendor Permits
- Event Permit for events held on city property and events held within City Limits
- Co-Sponsorship applications that includes banners at the triangle requests
- Filming Permit (which tend to be last minute in nature – less than 48hrs notice)

It is a goal of the department to streamline operations and scope of the Programs & Events Coordinator position through renaming the position to serve comprehensively in the coordination of all aspects of community services and not just events and programming. The title change will be to that of Community Services Coordinator and the scope will expand to include the coordination of all such services in addition to events and programs will fall under the Programs & Aquatics Manager's scope entirely.

## City of Dripping Springs

## PARKS

## Income Statement

For the Five Months Ending February 28, 2021

Item 8.

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
<b>Revenues</b>				
Transfer from Park Dedication	0.00	14,350.00	8,670.00	71,750.00
TXF from Landscaping Fund	0.00	541.67	0.00	2,708.35
Community Service Fees	0.00	0.00	375.00	0.00
Park Rental Income	339.28	0.00	1,299.28	0.00
Park Donations & sponsors	0.00	0.00	13,509.08	0.00
Pavilion & Pool Rental	75.00	0.00	310.00	0.00
<b>Total Revenues</b>	<b>414.28</b>	<b>14,891.67</b>	<b>24,163.36</b>	<b>74,458.35</b>
<b>Expenses</b>				
Founders Park/Pool Supplies	0.00	864.58	186.83	4,322.90
Sports & Rec Park Supplies	0.00	16.67	0.00	83.35
Charro Ranch Supplies	0.00	16.67	37.10	83.35
General Park Supplies	196.00	333.33	1,661.92	1,666.65
Parks Mileage	0.00	0.00	27.60	0.00
Park Dues, Fees, Subscriptions	146.73	226.59	971.16	1,132.95
Pool Phone & Network	95.31	100.00	683.07	500.00
Portable Toilets Parks	460.00	481.67	2,300.00	2,408.35
Founders Park/Pool Electricity	46.55	541.67	1,381.66	2,708.35
Sports & Rec Park Electricity	307.99	100.00	138.15	500.00
Triangle Electricity	38.25	54.17	191.25	270.85
DSRP House Network/Phone	0.00	0.00	175.84	0.00
DSRP Electricity	0.00	0.00	97.13	0.00
All Parks Improvements	0.00	4,166.67	0.00	20,833.35
Founders Park/Pool Improvmts	249.88	4,308.33	9,578.96	21,541.65
Sports & Rec Park Improvements	0.00	5,166.67	0.00	25,833.35
General Parks Maintenance	0.00	20.83	44.66	104.15
Charro Ranch Maintenance	0.00	912.08	39.56	4,560.40
Founders Pool/Park Maintenance	78.52	1,437.50	308.95	7,187.50
Sports & Rec Park Maintenance	0.00	1,168.33	5,808.34	5,841.65
Triangle Maintenance	12.36	66.67	37.21	333.35
Founders Park Lawn Maintenance	450.00	0.00	1,000.00	0.00
Sports & Rec Park Lawn Mainten	750.00	0.00	3,800.00	0.00
Charro Ranch Lawn Maintenance	1,000.00	0.00	4,550.00	0.00
S&R Trail Maintenance	0.00	41.67	0.00	208.35
Pool Maintenance	0.00	0.00	2,000.00	0.00
Founders Park/Pool Water	176.56	416.67	2,335.45	2,083.35
Sports & Rec Park Water	8,632.05	1,083.33	35,735.93	5,416.65
Triangle Water	35.18	39.58	183.44	197.90
Park Special Events	0.00	0.00	1,627.00	0.00
<b>Total Expenses</b>	<b>12,675.38</b>	<b>21,563.68</b>	<b>74,901.21</b>	<b>107,818.40</b>
<b>Net Income</b>	<b>(\$ 12,261.10)</b>	<b>(\$ 6,672.01)</b>	<b>(\$ 50,737.85)</b>	<b>(\$ 33,360.05)</b>